

RESOLUTION 11-19045

A RESOLUTION ADOPTING THE 2012-2016 CAPITAL IMPROVEMENT PLAN, EQUIPMENT REPLACEMENT PLAN, AND TECHNOLOGY REPLACEMENT PLAN

WHEREAS, the Capital Improvement Plan (CIP), Equipment Replacement Plan (ERP), and Technology Replacement Plan (TRP) are financial tools adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City of Billings held three (3) public input/comment meetings on the CIP on January 25, 2011, January 27, 2011, and February 2, 2011, at various locations in the community, and

WHEREAS, the City Council of the City of Billings was presented on March 7, 2011, with staff recommendations for a 2012-2016 CIP, ERP, and TRP; and

WHEREAS, the City Council held a public hearing on the proposed Plans at its March 28, 2011, meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

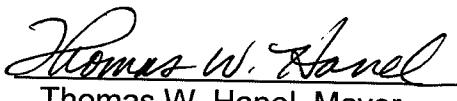
Section 1: The 2012-2016 CIP, ERP, and TRP are hereby adopted as presented by staff on March 28, 2011.

Section 2: City staff is hereby directed to utilize the adopted plans to prepare the FY 2012 departmental budgets that will be incorporated into the comprehensive FY 2012 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

APPROVED AND PASSED by the City Council of the City of Billings this 28th day of March 2011.



THE CITY OF BILLINGS:

BY: 
Thomas W. Hanel
Thomas W. Hanel, Mayor

ATTEST:


Cari Martin, City Clerk