

## RESOLUTION 10-18996

A RESOLUTION TO MAKE **FISCAL YEAR 2011** ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon **Teamster contract ratification**, it is necessary to alter and change said appropriations.

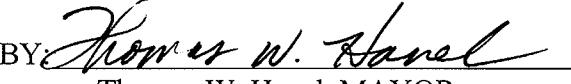
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 13<sup>th</sup> day of September 2010.

THE CITY OF BILLINGS:

BY:   
Thomas W. Hanel, MAYOR



ATTEST:

BY:   
Cari Martin, CITY CLERK

## FY 2011 Teamsters and Nonbargaining 2.9% Pay Increase Plus Benefits

## Exhibit A

Fund	Non-Bargaining	Teamsters	Total
010 General Fund			
1200 Municipal Court	\$ 9,691	\$ 9,275	\$ 18,966
1300 Administration	\$ 8,588	\$ -	\$ 8,588
1500 Finance	\$ 14,967	\$ 1,071	\$ 16,038
1600 Legal	\$ 24,850	\$ -	\$ 24,850
1700 Human Resources	\$ 5,904	\$ -	\$ 5,904
4300 Code Enforcement	\$ -	\$ 2,672	\$ 2,672
5100 PRPL	\$ 19,653	\$ 22,654	\$ 42,307
150 Public Safety Fund			
2100 Police	\$ 60,823	\$ 26,911	\$ 87,734
2200 Fire	\$ 17,779	\$ 34,077	\$ 51,856
205 Gas Tax Fund	\$ 1,569		\$ 1,569
209 Building Fund	\$ 16,235	\$ 10,856	\$ 27,091
211 Street/Traffic Fund	\$ 14,147	\$ 48,057	\$ 62,204
240 Planning Fund	\$ 11,965	\$ 2,671	\$ 14,636
241 Court Victim/Witness	\$ 1,878	\$ -	\$ 1,878
242 Court Victim/Witness	\$ 841	\$ -	\$ 841
243 Court Victim/Witness	\$ 1,859	\$ -	\$ 1,859
245 Court Grants	\$ 1,182	\$ -	\$ 1,182
246 Court Grants	\$ 1,182	\$ -	\$ 1,182
248 Court Grants	\$ 1,182	\$ -	\$ 1,182
252 Police Grants	\$ 2,053	\$ -	\$ 2,053
255 Police Grants	\$ 1,288	\$ -	\$ 1,288
260 Library Fund	\$ 6,677	\$ 29,921	\$ 36,598
288 Community Development	\$ 4,436	\$ 1,100	\$ 5,536
295 Community Development	\$ 1,689	\$ -	\$ 1,689
502 Water Fund	\$ 47,721	\$ 74,087	\$ 121,808
512 Wastewater Fund	\$ 15,557	\$ 26,137	\$ 41,694
521 Parking Fund	\$ 1,737	\$ 14,064	\$ 15,801
541 Solid Waste Fund	\$ 14,795	\$ 69,514	\$ 84,309
561 Airport Fund	\$ 23,778	\$ 58,095	\$ 81,873
571 Met Transit Fund	\$ 12,488	\$ 62,836	\$ 75,324
601 Motor Pool Fund	\$ 4,969	\$ 19,171	\$ 24,140
606 Telephone Fund	\$ 1,915	\$ -	\$ 1,915
620 Information Services Fund	\$ 33,278	\$ -	\$ 33,278
630 Property/Liability Fund	\$ 1,915	\$ -	\$ 1,915
650 Facilities Manager Fund	\$ 2,823	\$ 5,315	\$ 8,138
660 PW Administration Fund	\$ 11,920	\$ 1,102	\$ 13,022
670 PW Engineering Fund	\$ 34,734	\$ 905	\$ 35,639
738 Court Grants	\$ 1,060	\$ -	\$ 1,060
<b>Grand Total</b>	<b>\$ 439,128</b>	<b>\$ 520,491</b>	<b>\$ 959,619</b>