

RESOLUTION 09-18801

A RESOLUTION TO MAKE FISCAL YEAR 2009
ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A. 7-6-
4006 AS AMENDED, AND PROVIDING TRANSFERS AND
REVISIONS WITHIN THE GENERAL CLASS OF SALARIES
AND WAGES, MAINTENANCE AND SUPPORT, AND CAPITAL
OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a **Quarterly** Budget Review (FY 2008/2009), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:


That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 23rd day of March, 2009.



THE CITY OF BILLINGS:

BY: 
Ron Tussing, MAYOR

ATTEST:

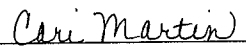
BY: 
Cari Martin, CITY CLERK

EXHIBIT A

<u>Revenue</u>	<u>Expenditure</u>
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The cash from grant writing revenue of \$2,500 from FY08 has been carried over to FY09. These budget amendments will allow Development Services to spend the cash on various office expenditures.

278-6761-465	2190		1,250 Office Supplies
278-6761-465	3824		1,250 Training
278-6762-465	2190		2,500 Office Supplies

The FEMA Grant for the Trench/Confined Space Rescue for the Fire Department has a 20% local match of \$27,507 from the Public Safety Fund.

150-2221-422-	8225		27,507 Transfer to other funds
221-2238-383	7553	27,507	Transfer from Public Safety

The City of Billings and Billings Business Improvement District had a Memorandum of Understanding for a dedicated Central Beat Officer. This request is for January 1 through June 30, 2009, for the purchase of a patrol vehicle and equipment, salary and benefits, initial uniforms, and equipment for the officer.

256-2161-342-	2417	76,203	Public Safety-Charge for Services
256-2161-421-	1120		19,626 Salary and benefits
256-2161-421-	2120		15,545 Small items of equipment
256-2161-421-	2260		6,374 Uniforms
256-2161-421-	9440		23,658 Vehicle
256-2161-421-	9490		11,000 Other equipment

The DUI grant for Municipal Court from the Montana Department of Transportation has testing that is funded by participant fees.

248-1261-341-	2325	30,000	Charge for services-program fees
248-1261-412-	3990		30,000 Other contract services-testing

EXHIBIT A

Revenue Expenditure

The total cost of the Crime Scene Investigation Van is \$294,491. The 2008 Technology Grant is funding \$177,707. The balance of \$116,784 will be funded from the cash reserves of the Drug Forfeiture Fund.

718-2160-421 9440 116,784 Vehicle-Crime Scene Van

The title insurance for the sale of land in Cottonwood Park is \$989. The proceeds from the sale of land will be used to fund this expenditure.

773-5167-452- 3590 989 Other professional services

The professional services needed to complete the expansion of the Billings Historic District of \$15,000 will be funded by existing cash balances.

203-1513-437- 3547 15,000 Other professional services

A transfer from the General Fund to the Home Program is needed to reimburse it for expenditures that were not paid by federal grants.

010-1412-414 8225 125,000 Transfer to other Funds
280-6581-383 7515 125,000 Transfer from General Fund
