

RESOLUTION **05-18368**

A RESOLUTION TO MAKE **FISCAL YEAR 2006** ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a **Quarterly Budget Review (FY 2005/2006)**, it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 24th day of October, 2005.

THE CITY OF BILLINGS:

BY: \_\_\_\_\_  
Charles F. Tooley, MAYOR

ATTEST:

BY: \_\_\_\_\_  
Marita Herold, CMC/AAE CITY CLERK

## EXHIBIT A

### ***BUDGET ADJUSTMENTS***

<u>Revenue</u>	<u>Expenditure</u>
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260-5512-455	9292	\$	36,161 Building Improvements
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Increase the approved FY06 budget by \$36,161 in the Library Fund for the code compliance project.

225-2232-422	3590	\$	40,000 Other Professions Services
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To increase the EOC 911 fund for the GIS position within Yellowstone County.

304-1532-471	6100	\$	2,000,000 Loan Principal Payment
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To repay Fannie Mae loan early because related loan from the City to a qualified borrower was paid early.

562-7120-711	9290	\$	95,600 Kitchen floor repairs
562-7120-711	9290	\$	30,600 Restroom remodel
562-7120-711	9290	\$	20,600 Terminal building dock lift
407-7128-711	9397	\$	705,000 Airfield electrical vault

To reestablish budget authority in airport capital funds 562 and 407 to allow for the completion of four important FY 2005 capital projects. Three were previously bid and rejected due to overly high bid prices and one, the Kitchen Floor Project, received no bids.

718-2160-421	3870	\$	2,100 Travel to pick up K-9's
718-2160-421	9491	\$	17,000 Two K-9's

To purchase two K-9's to replace the two retired. Additional travel budget is required to pick the K-9's up in Ohio and to return them to Billings. The Drug Forfeiture Fund has adequate reserves to fund these budget adjustments.