

RESOLUTION 05-18321

A RESOLUTION TO MAKE FISCAL YEAR 05 ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a **Quarterly Budget Review (FY 2004/2005)**, it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 8th day of August, 2005.

THE CITY OF BILLINGS:



BY:

Charles F. Tooley
Charles F. Tooley, MAYOR

ATTEST:

BY:

Marita Herold
Marita Herold, CMC/AAE CITY CLERK

Exhibit A

BUDGET ADJUSTMENTS

		<u>Revenue</u>	<u>Expenditure</u>	
--	--	----------------	--------------------	--

630-1753-485	7310	\$	37,000	Compensation for damages
--------------	------	----	--------	--------------------------

To increase the Property/Liability Insurance Fund approved FY05 budget by \$37,000 in the compensation for damages line item. In fiscal year 2004, the fund was reimbursed \$66,642 for damages to the Rose Park facilities.

010-1220-412	2925	\$	1,200	Personal computers
--------------	------	----	-------	--------------------

To increase the General Fund/Municipal Court budget for personal computers.

010-1751-417	3440	\$	10,600	Natural gas
010-1751-417	3690	\$	8,800	Repairs and maintenance

To increase General Fund/City Hall Maintenance for natural gas and additional costs for HVAC repairs.

601-1551-481	3440	\$	25,000	Natural gas
601-1550-481	1510	\$	12,000	Compensated absences

To increase the Motor Pool Facilities fund for natural gas costs and for accrued compensated absences.

620-1911-482	1510	\$	18,200	Compensated absences
--------------	------	----	--------	----------------------

To increase IT fund expenditures for accrued compensated absences.