

RESOLUTION 05-18321

A RESOLUTION TO MAKE FISCAL YEAR 05 ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a **Quarterly Budget Review (FY 2004/2005)**, it is necessary to alter and change said appropriations.

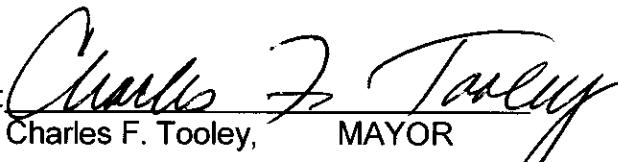
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 8th day of August, 2005.

THE CITY OF BILLINGS:

BY: 
Charles F. Tooley, MAYOR



ATTEST:

BY: Marita Herold
Marita Herold, CMC/AAE CITY CLERK

Exhibit A

BUDGET ADJUSTMENTS

<u>Revenue</u>	<u>Expenditure</u>
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630-1753-485	7310	\$	37,000 Compensation for damages
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To increase the Property/Liability Insurance Fund approved FY05 budget by \$37,000 in the compensation for damages line item. In fiscal year 2004, the fund was reimbursed \$66,642 for damages to the Rose Park facilities.

010-1220-412	2925	\$	1,200 Personal computers
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To increase the General Fund/Municipal Court budget for personal computers.

010-1751-417	3440	\$	10,600 Natural gas
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010-1751-417	3690	\$	8,800 Repairs and maintenance
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To increase General Fund/City Hall Maintenance for natural gas and additional costs for HVAC repairs.

601-1551-481	3440	\$	25,000 Natural gas
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601-1550-481	1510	\$	12,000 Compensated absences
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To increase the Motor Pool Facilities fund for natural gas costs and for accrued compensated absences.

620-1911-482	1510	\$	18,200 Compensated absences
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To increase IT fund expenditures for accrued compensated absences.