

RESOLUTION 05-18246

A RESOLUTION TO MAKE **FISCAL YEAR 05** ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a **Quarterly** Budget Review (FY 2004/2005), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT)

PASSED AND APPROVED by the City Council, this 28th day of February, 2005.



THE CITY OF BILLINGS:

BY: Charles F. Tooley
Charles F. Tooley, MAYOR

ATTEST:

BY: Marita Herold
Marita Herold, CMC/AEE CITY CLERK

Budget Adjustments**Exhibit A**

	<u>Revenue</u>	<u>Expenditure</u>
010-5112-452	1160	10,240 TEMPORARY WAGES
	1410	38 UNEMPLOYMENT INSURANCE
	1420	371 INDUSTRIAL ACCIDENT
	1440	956 F.I.C.A.
	1455	224 MEDICARE
Totals	-	11,829

Increase in personal services budget required for the remaining of FY05 budget year for four seasonal positions that were eliminated during the retrenchment exercise. General Fund parks maintenance has been reduced due to moving four seasonal positions to required work in park maintenance districts.

010-5126-451	1160	15,269 TEMPORARY WAGES
010-5126-451	1410	57 UNEMPLOYMENT INSURANCE
010-5126-451	1420	553 INDUSTRIAL ACCIDENT
010-5126-451	1440	1,426 F.I.C.A.
010-5126-451	1455	334 MEDICARE
010-5126-451	2290	1,325 OTHER OPERATING SUPPLIES
010-5126-451	3410	1,550 ELECTRIC
010-5126-451	3690	920 OTHER REPAIR-MAINTENANCE SERVICE
Totals	-	21,434

Increase budget in Parks Recreation and Public Lands for Athletic Pool operations for the remainder of fiscal year 2005. This amendment would allow Athletic Pool to open in June of 2005.

010-5142-436	1160	3,550 Temporary Wages
Totals		3,550

Increase budget in Parks Recreation and Public Lands for Cemetery operations for the remainder of fiscal year 2005. This amendment would allow for a temporary worker that was reduced during budget reductions.

Budget Adjustments

	<u>Revenue</u>	<u>Expenditure</u>
010-5122-347	1160	1,200 TEMPORARY WAGES
010-5122-347	1410	75 UNEMPLOYMENT INSURANCE
010-5122-347	1420	39 INDUSTRIAL ACCIDENT
010-5122-347	1440	57 F.I.C.A.
010-5122-347	1455	18 MEDICARE
010-5122-347	2250	111 RECREATION SUPPLIES
010-5122-347	2450	1,300 BUILDING & EQUIPMENT MAINTENANCE
010-5122-347	2920	250 SHOP EQUIPMENT UNDER \$2500
010-5122-347	3410	1,440 ELECTRIC
010-5122-347	3420	332 WATER
010-5122-347	3440	3,170 NATURAL GAS
Totals		7,992

Increase budget in Parks Recreation and Public Lands for North Park and Zimmerman Centers operations for the remainder of fiscal year 2005. Both were scheduled to be closed during winter months based on the adopted FY05 budget.

845-3186-431	9310	600,000 CAPITAL PROJECTS
Totals		

Establish a FY05 budget for arterial street fee that was on the 2004 tax rolls.

231-1585-415	3592	45,500 PROFESSIONAL SERVICES
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Establish a FY05 budget for professional services required for arbitrage services.