

RESOLUTION 02-17937

A RESOLUTION TO AMMEND THE CITY OF BILLINGS FISCAL YEAR 2003 BUDGET TO ALLOW FOR COSTS OF THE BILLINGS OPERATION CENTER AND THE NEW ANIMAL SHELTER

WHEREAS; The City has sold part of its Edward Street property to SYSCO Foods, Inc. and

WHEREAS; Those facilities need to be replaced and

WHEREAS; The fiscal year 2003 budget does not include appropriations to construct replacement facilities,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the following appropriations be added to the fiscal year 2003 budget:

Solid Waste Fund	Transfer to Construction	\$1,858,495
Street Light Districts	Transfer to Construction	198,614
Storm Water District	Transfer to Construction	278,060
Motor Pool Fund	Transfer to Construction	470,000
Billings Operation Center	Transfers in	2,805,169
Construction Fund		
	Debt Proceeds	6,600,000
	Sale of Property	4,000,000
	Grant Income	1,200,000
	Expenditures	14,600,000

Transfers authorized from the Solid Waste, Street Light, Storm Water District and Motor Pool Funds are available from cash reserves. The balance of expenditures will come from sale of property, debt proceeds and grant income, in the amounts shown above.

PASSED AND APPROVED by the City Council this 9th day of December, 2002.

CITY OF BILLINGS:

BY: _____
Charles F. Tooley, Mayor

ATTEST:

BY: _____
Marita Herold, CMC/AEE City Clerk