

RESOLUTION NO. 02-17860

A RESOLUTION APPROVING AND ADOPTING PORTIONS OF THE BUDGET FOR THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2002 – 2003 THAT WERE POSTPONED AT THE REGULAR COUNCIL MEETING ON JUNE 24, 2002.

WHEREAS, The City Council did adopt part of the proposed budget for fiscal year 2002 – 2003 on June 24, 2002, and

WHEREAS, The City Council voted to postpone consideration of the remainder of the proposed budget to a special council meeting on July 1, 2002.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the following items are hereby included in the final approved budget for fiscal year 2002 – 2003 in addition to those items approved on June 24, 2002:

(1)	Classification & Compensation Study;	\$200,000
(2)	Facilities Manager Supervisor;	44,373
(3)	Baseball Batting Cage Operation;	42,315
(4)	Full time Position for Parks Maintenance Districts;	30,000
(5)	Downtown Billings Partnership budget items	
	(a) Civic Center Development;	60,000
	(b) Phase II of New Century Project;	105,000
	(c) Travel budget for consultant;	11,500
	(d) Phase II of the Defining Element;	38,000
	(e) Phase III of the Defining Element;	95,000
	(f) Traffic Calming Study for Montana Avenue	10,000
	(g) BSEDA Consulting Services;	<u>35,000</u>
	Total Expenditure items	<u>\$671,188</u>
(6)	Proposed Increase in Street Maintenance Fees.	<u>\$281,230</u>
	Total Revenue Items	<u>\$281,230</u>

PASSED AND APPROVED by the City Council this 1st day of July 2002.

CITY OF BILLINGS:

BY: _____
Charles F. Tooley, Mayor

ATTEST:

BY: _____
Marita Herold, CMC/AAE City Clerk