

RESOLUTION 25-11309

**A RESOLUTION ADOPTING THE FY2027 EQUIPMENT
REPLACEMENT PLAN**

WHEREAS, the Equipment Replacement Plan (ERP), is a financial tool adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City Council of the City of Billings was presented on November 17, 2025, with staff recommendations for the Fiscal Year (FY) 2027 ERP.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

Section 1: The FY2027 ERP is hereby adopted as approved by Council on December 8, 2025.

Section 2: City staff is hereby directed to utilize the adopted plan to prepare the FY2027 departmental budgets that will be incorporated into the comprehensive FY2027 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

ADOPTED AND APPROVED by the City Council of the City of Billings, Montana, on the 8th day of December, 2025.

CITY OF BILLINGS

By: William A. Cole
William A. Cole, Mayor

ATTEST:



By: Toni Keehner
Toni Keehner, Deputy City Clerk