

RESOLUTION 25-11311

**A RESOLUTION ADOPTING THE FY 2027-2031
CAPITAL IMPROVEMENT PLAN**

WHEREAS, the Capital Improvement Plan (CIP), is a financial tool adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City Council of the City of Billings was presented on November 3rd & 17th, 2025 with staff recommendations for the Fiscal Year (FY) 2027-2031 CIP; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

Section 1: The FY 2027-2031 CIP is hereby adopted as approved by Council on December 8, 2025.

Section 2: City staff is hereby directed to utilize the adopted plan to prepare the FY 2027 departmental budgets that will be incorporated into the comprehensive FY 2027 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

ADOPTED AND APPROVED by the City Council of the City of Billings, Montana, on the 8th day of December, 2025.



CITY OF BILLINGS

By: William A. Cole
William A. Cole, Mayor

ATTEST:

By: Toni Keehner
Toni Keehner, Deputy City Clerk