

RESOLUTION 24-11202

A RESOLUTION ESTABLISHING SOLID WASTE RESIDENTIAL AND COMMERCIAL COLLECTION AND DISPOSAL FEES AND LANDFILL USE FEES

WHEREAS, a need is anticipated for repair, improvement, and continued operation and maintenance of existing and proposed solid waste facilities and services for the providing of collection, disposal, and landfill use to inhabitants of the City of Billings, Montana and its environs; and

WHEREAS, it is essential to the public health, welfare, and safety of the inhabitants of the City of Billings and its environs to provide an adequate and safe solid waste collection service and landfill operation and to provide adequate funding to meet the cost of constructing, maintaining, and operating the same; and

WHEREAS, the City Council of the City of Billings did adopt Ordinance No. 12-5574 on the 25th day of June 2012, providing for the billing of solid waste collection and disposal fees on a monthly basis; and

WHEREAS, said fees are established by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

1. That the rates, fees, and charges specified in Schedules I, II, and III are found to be just, reasonable, and necessary for the continued sound operation of the Solid Waste Division and that the proposed rates, fees, and charges are approved and adopted as the rates, fees, and charges of the City of Billings, Montana Solid Waste Division effective July 1, 2024.
2. That any payment not received by the due date shall accrue interest at the rate of one-and-one-half percent (1.5%) per month from the due date until paid in full.
3. That garbage fees will not be paid by the City General Fund, Public Safety Fund, Library Fund, or MET Transit Fund.
4. That on Monday, May 28, 2024, at 5:30 p.m., or as soon thereafter as the matter could be considered on the agenda in the Council Chambers of the City Hall, Billings, Montana, the City Council heard objections to the adoption of this resolution. The City Clerk published notice twice, at least five (5) days prior to the hearing, in the Yellowstone County News, as provided in Section 7-1-4127, MCA.

Schedule I – Residential and Mobile Home Collection and Disposal Fees

Monthly Fees (for unit occupied by 1 family)

96 Gallon Containers		
Residential	\$ 14.50	
Mobile home located in mobile park	\$ 14.50	
Residential carry out service (medical necessity verification required)	\$ 14.50	
64 Gallon Residential	\$ 10.35	
Additional black 96 gallon barrel	\$ 4.85	
Residential landfill fees for new annexed property (not yet receiving City collection)	\$ 4.40	
Extras per item - Call in only	\$ 5.25	
Bulky items - special pickup due to size or quantity	\$ 57.50	1-5 items
	\$ 115.00	6-10 items
	\$ 172.50	>10 items
Refrigerator/freezer/air conditioner	\$ 84.00	per pickup
NSF/Returned item fee	\$ 25.00	per occurrence

Schedule II – Commercial Collection and Disposal Fees

Commercial collection service is available subject to Solid Waste Division approval of container type, size, placement, and serviceability.

Fees per Month for Customer Owned Containers

Fees per Month for Customer Owned Containers							
PER WEEK FREQUENCY OF COLLECTION							
Container Size	1	2	3	4	5	6	Saturday
Extra Volume	\$ 9.01						
90 Gallon Barrel	\$ 22.20						
300 Gallon Barrel	\$ 49.63						
30 Gallon Can	\$ 8.80	\$ 17.60	\$ 26.40	\$ 35.20	\$ 44.00	\$ 55.02	\$ 17.60
1 Yard	\$ 40.62	\$ 81.24	\$ 121.86	\$ 162.48	\$ 203.10	\$ 253.86	\$ 81.24
2 Yards	\$ 47.11	\$ 94.22	\$ 141.33	\$ 188.44	\$ 235.55	\$ 294.42	\$ 94.22
3 Yards	\$ 53.57	\$ 107.14	\$ 160.71	\$ 214.28	\$ 267.85	\$ 334.80	\$ 107.14
4 Yards	\$ 60.41	\$ 120.82	\$ 181.23	\$ 241.64	\$ 302.05	\$ 377.58	\$ 120.82
6 Yards	\$ 73.39	\$ 146.78	\$ 220.17	\$ 293.56	\$ 366.95	\$ 458.70	\$ 146.78
8 Yards	\$ 86.57	\$ 173.14	\$ 259.71	\$ 346.28	\$ 432.85	\$ 541.08	\$ 173.14

Compactor containers will be assessed at 2.5 times the above rates.
 Saturday service without 6 times per week pick-up will be assessed double the one-time per week rate. This service is not available in all areas.

The above fees are for customer-owned containers. For City-owned containers, in addition to the above fees, monthly container lease rates will be charged as follows:

Container Size	
< 6 yards	\$ 26.75
6 or 8 yards	\$ 35.15

Additional compactor truck service will be billed at the hourly rates as follows with a 1-hour minimum:

Compactor truck, 1 person	\$ 123.00
Compactor truck, 2 people	\$ 167.50

Additional commercial services:

Special event barrel rental/delivery	\$ 145.00	per event
	plus \$ 3.30	per barrel
Container wash	\$ 123.50	
Delivery charge for front or rear load	\$ 55.00	
Daily rental fee for front or rear load	\$ 6.25	
Collection and disposal fee		
	front or rear load rental	\$ 9.25 per cubic yard
Bar type locks/installation	\$ 183.50	

Roll Off/Compactor Rates

Per pull plus disposal		
	20, 30, or 40 yard container	\$ 212.00
	10 or 12 yard container	\$ 115.00
	Dry Run	\$ 53.00
Container wash		\$ 120.00
Debris dig out		\$ 120.00
Unit relocation (on same site)		\$ 91.50
Compactor turnaround fee		\$ 53.50
Daily rental for temporary roll off containers		\$ 6.10
300 cubic yard roll off - cash only		\$ 395.00 Minimum charge
NSF/Returned item fee		\$ 25.00 per occurrence

Disposal rates are charged per Schedule III.

Schedule III – Landfill Fees

	ORIGIN OF WASTE ¹		
	City of Billings	Other MT Towns & Counties	Outside of Montana
All businesses will be charged at least \$9.65			
0 - 3.0 cubic yards or 0 - 1500 lbs ²	\$ -	\$ 14.50	\$ 19.30
Municipal solid waste, construction & demolition, etc. (per ton)	\$ 27.80	\$ 41.70	\$ 55.60
Special Waste (per ton) ³	\$ 56.85	\$ 85.28	\$ 113.70
<u>Asbestos</u>			
Per ton	\$ 102.30	\$ 153.45	\$ 204.60
Per bag	\$ 14.05	\$ 21.08	\$ 28.10
Asbestos bags	\$ 4.20	\$ 6.30	\$ 8.40
<u>Clean Soil</u> ⁴			
	\$ 0	\$ 0	\$ 0
<u>Dead Animals</u>			
Animals < 100 pounds	\$ 17.95	\$ 26.93	\$ 35.90
Animals > 100 pounds	\$ 56.05	\$ 84.08	\$ 112.10
Per ton	\$ 80.10	\$ 120.15	\$ 160.20
<u>FOG (Fats, Oils and Grease)</u> ⁵			
	\$ 27.80	\$ 27.80	N/A
<u>Mobile Home Trailers</u>			
	\$ 450.00	\$ 675.00	\$ 900.00
<u>Refrigeration Units</u>			
Refrigerators, Freezers, Air Conditioners (Each Unit)	\$ 37.40	\$ 56.10	\$ 74.80
<u>Special Pad Fee for Liquids</u>			
	\$ 157.05	\$ 235.58	\$ 314.10
<u>Tires</u>			
Tires per ton	\$ 122.95	\$ 184.43	\$ 245.90
<u>Uncovered Load Fee</u> ⁶			
	\$ 32.00	\$ 48.00	\$ 64.00
If scale is inoperable, the vehicle will be charged by the cubic yard rated on the vehicle capacity			
Loose garbage (per CY)	\$ 3.37	\$ 5.05	\$ 6.73
Compacted garbage (per CY)	\$ 8.72	\$ 13.08	\$ 17.45
Non-compactible material (per CY)	\$ 37.20	\$ 55.80	\$ 74.40
Special Waste, contaminated soil, etc. (per CY)	\$ 79.46	\$ 119.19	\$ 158.92
Tires (per CY)	\$ 90.27	\$ 135.40	\$ 180.53
Asbestos (per CY)	\$ 49.01	\$ 78.59	\$ 104.78
NSF/returned item fee		\$ 25.00	per occurrence

¹ Actual weights may result in the rates above rounding to the nearest \$.05

² Residential Yellowstone County customers are assessed a landfill fee on the annual tax statement according to an Agreement

with Yellowstone County and accordingly are not charged for loads less than 1.5 yds or 700 pounds.

³ Special Waste such as contaminated soil, sludges, and treated timbers will be accepted on a case-by-case basis dependent upon testing and approval. If accepted, landfill fees will be charged rates specified above.

⁴ Clean soil will be evaluated on a case-by-case basis and is determined by laboratory analytical results for parameters such as: TPH (total petroleum hydrocarbons), EPH (extractable petroleum hydrocarbons), VPH (volatile petroleum hydrocarbons). Soil that does not meet the parameters to be classified as clean will be charged at the full rate per the schedule above.

⁵ FOG will not be accepted from outside of Yellowstone County.

⁶ Uncovered load fee will be charged to all customers that enter the landfill with an uncovered load.

PASSED AND ADOPTED by the City Council of the City of Billings, Montana, on the 28th day of May 2024.



CITY OF BILLINGS

By: William A. Cole
William A. Cole, Mayor

ATTEST:

By: Denise R. Bohlman
Denise R. Bohlman, City Clerk

City Council Regular

Date: 05/28/2024
Title: Public Hearing and Resolution Adopting Solid Waste Collection, Disposal, and Landfill Fees for Fiscal Year 2025
Presented by: Jennifer Duray
Department: Public Works
Presentation: Yes
Legal Review: Yes
Project Number: N/A

RECOMMENDATION

Staff recommends that the City Council conduct a public hearing and approve the resolution adopting collection, disposal, and landfill fees effective July 1, 2024.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

Section 21-229 of the Billings, Montana City Code (BMCC) requires that the City Council adopt the Solid Waste collection and disposal charges and the landfill fees annually by resolution. The existing solid waste rates and fees are not adequate for the operation and maintenance and capital investment necessary to continue providing service at the current level. The recommended rate and fee adjustments include the following:

- 4.3% increase in residential collection fees;
- 4.2% increase in commercial collection fees;
- 6% increase in dropbox/roll-off collection rates;
- 6.9% increase in landfill fees.

The attached resolution specifies the proposed rates and fees for FY25. A public hearing is required and if the proposed resolution is approved, rates will be effective July 1, 2024.

ALTERNATIVES

City Council may:

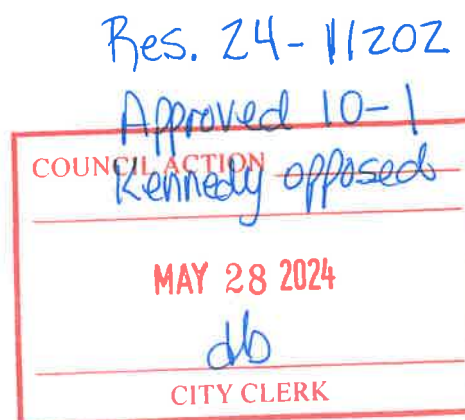
- Approve the recommended resolution; or,
- Not approve the resolution. If Council does not approve the resolution, an amended resolution to establish Solid Waste fees for FY25 will need to be considered at a future City Council meeting.

FISCAL EFFECTS

The proposed rate and fee adjustments will generate approximately \$562,000 in residential and commercial collection revenues, \$95,000 in roll-off revenues, and \$497,000 in landfill revenues for a total increase to the solid waste fund of \$1,154,000 for FY25.

Attachments

Resolution
 Presentation



RESOLUTION 24-

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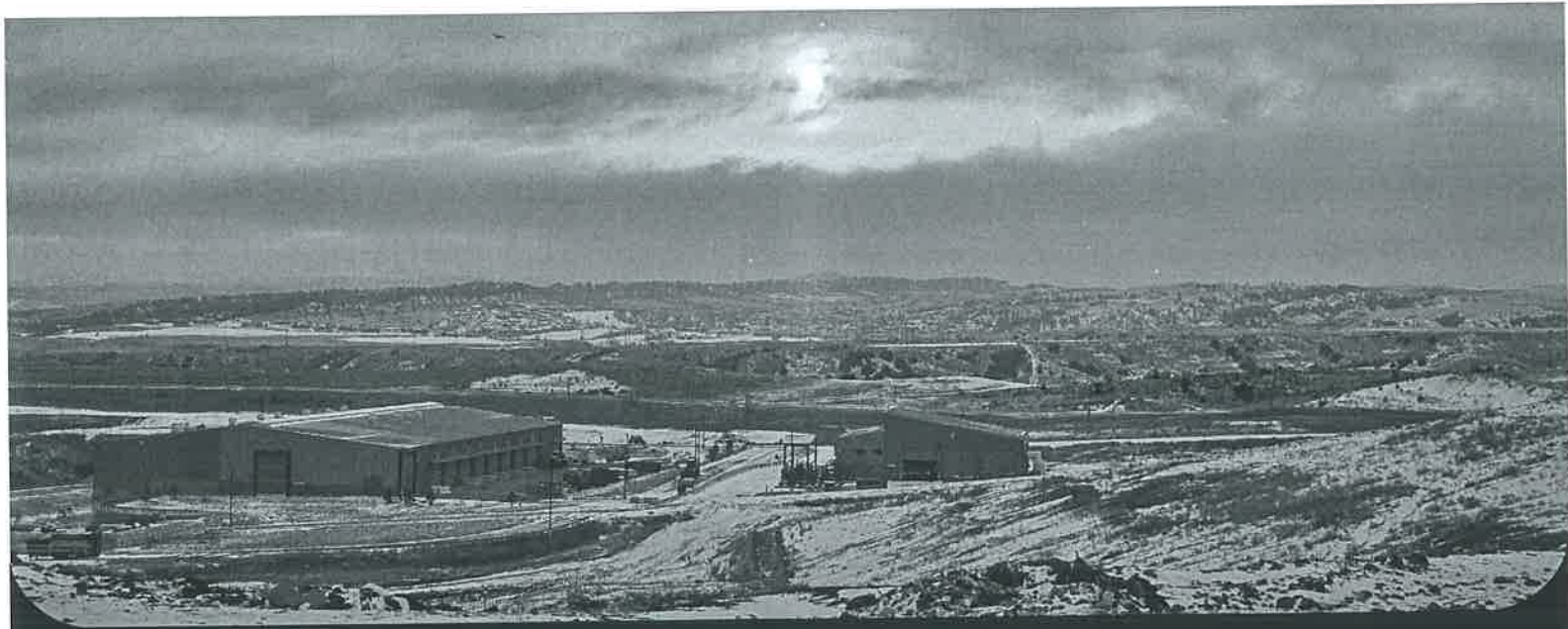
PASSED AND ADOPTED by the City Council of the City of Billings, Montana, on the 28th day of May 2024.

CITY OF BILLINGS

By: _____
William A. Cole, Mayor

ATTEST:

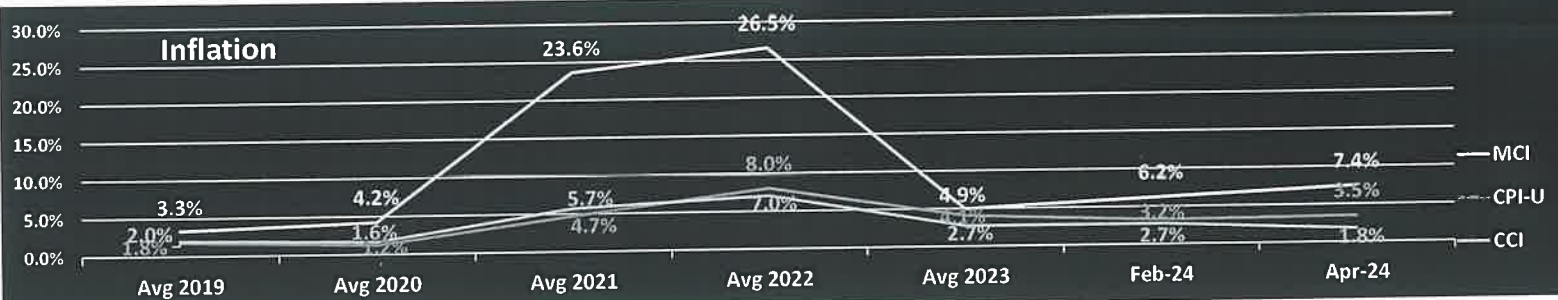
By: _____
Denise R. Bohlman, City Clerk



FY25 Solid Waste Fees

Rate Increase Drivers

- \$420,000 - Landfil closure/post-closure costs
- \$110,000 - Solid waste master plan
- \$735,000 – Motor vehicle parts and labor
- \$386,509 – City cost allocations/rent and property/liability insurance
- \$4,180,000 – Replacement of 10 solid waste trucks

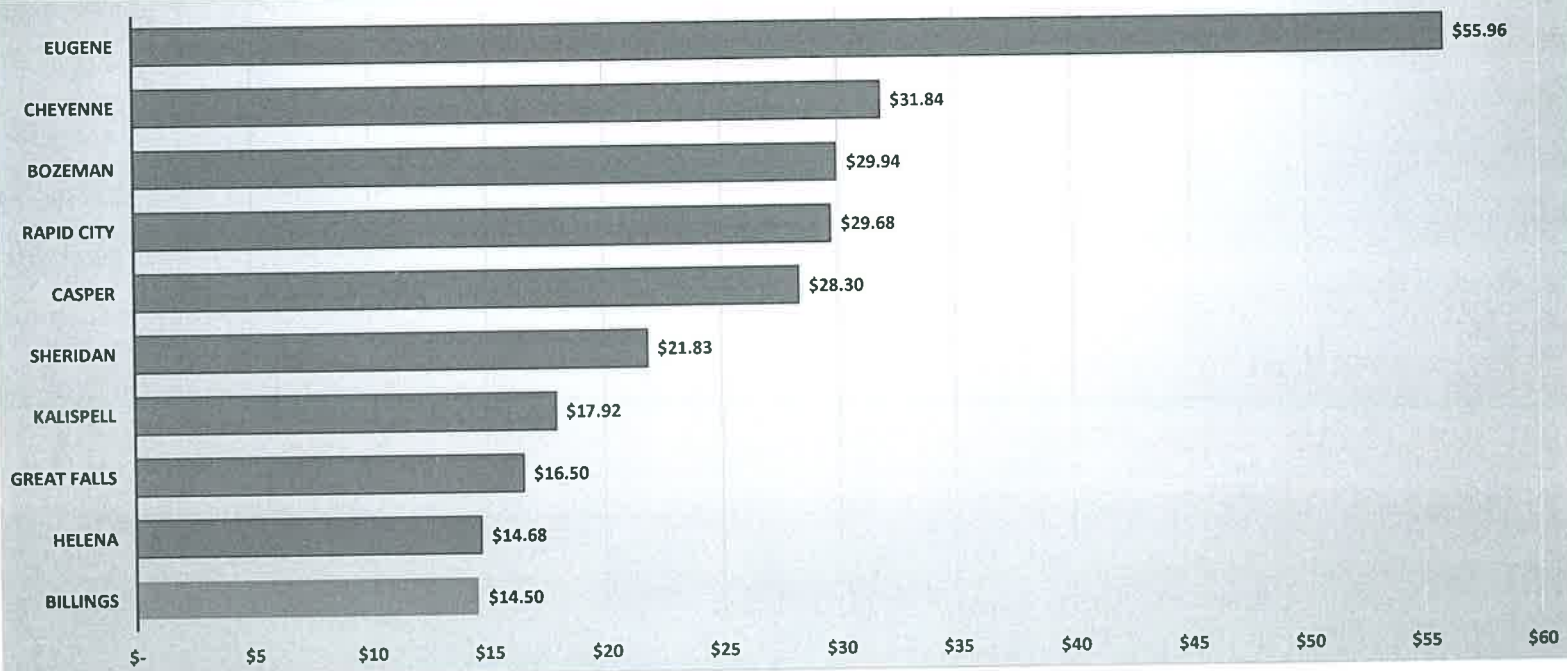


Solid Waste Collection Fees

Service	FY24	FY25	\$ Increase	% Increase
Monthly residential 96-gallon container	\$13.90	\$14.50	\$0.60	4.3%
Monthly residential 64-gallon container	\$9.90	\$10.35	\$0.45	4.5%
Additional black 96-gallon container	\$4.50	\$4.85	\$0.35	7.8%
Extras per item (call in)	\$5.00	\$5.25	\$0.25	5.0%
Commercial 8 yard, 2x/week	\$166.22	\$173.14	\$6.92	4.2%
Roll-off	\$200.00	\$212.00	\$12.00	6.0%

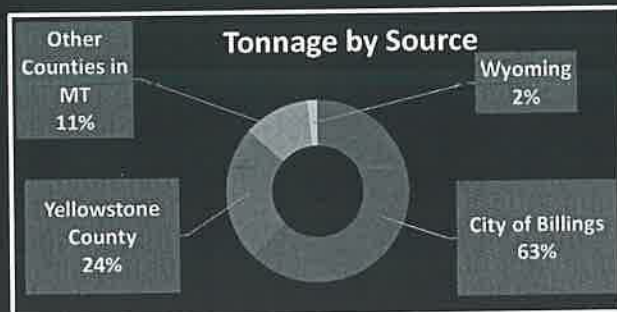


Monthly Residential Collection 96-Gallon Container

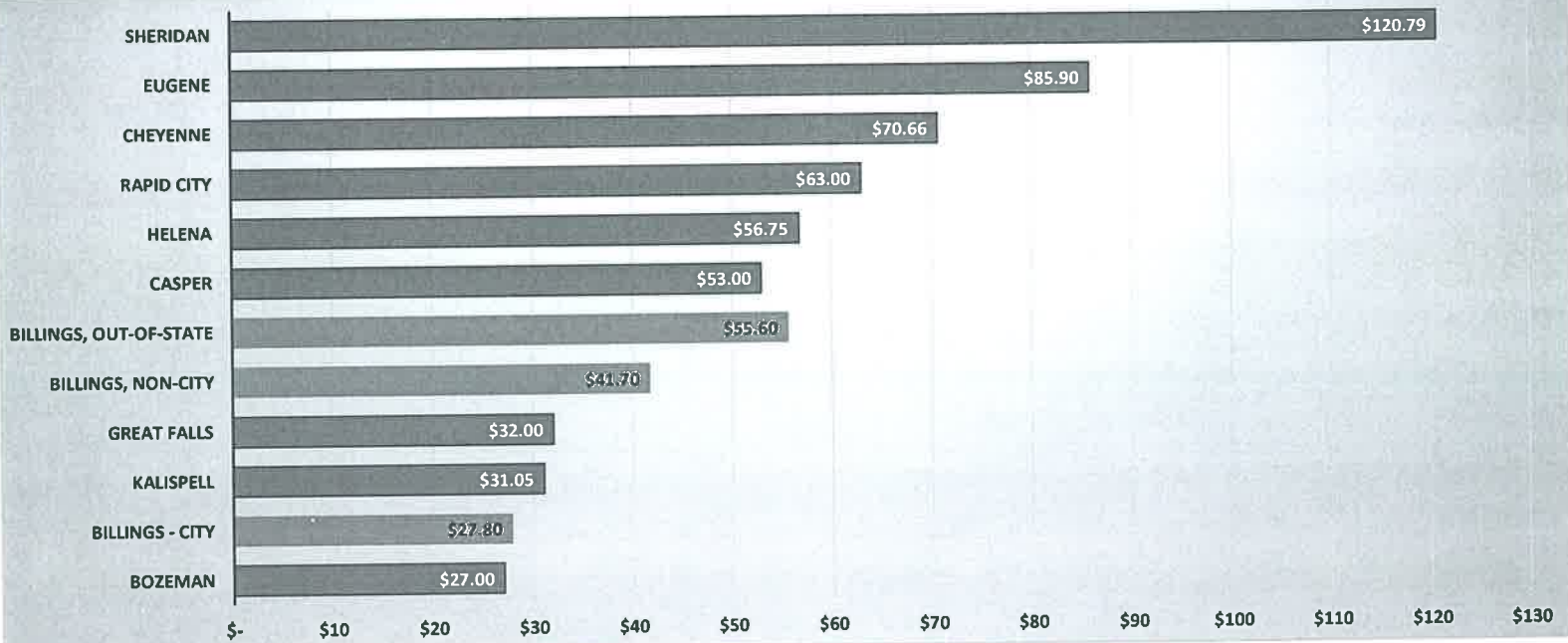


Landfill Fees

Landfill Fees	FY24	FY25	\$ Increase	% Increase
Landfill fee per ton – Billings	\$26.00	\$27.80	\$1.80	6.9%
Landfill fee per ton – outside Billings	\$39.00	\$41.70	\$2.70	6.9%
Landfill fee per ton – out of state	\$52.00	\$55.60	\$3.60	6.9%



Landfill Fee Comparison Per Ton





THANK YOU

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