

RESOLUTION 23-11161

**A RESOLUTION LEVYING AND ASSESSING PROPERTIES
FOR THE PURPOSE OF PROVIDING AND MAINTAINING
THE COMMON AREA IMPROVEMENTS MADE IN
DOWNTOWN, CITY OF BILLINGS, PROVIDING FOR
NOTICE, HEARING AND ADOPTION.**

WHEREAS, Billings, Montana City Code provides for assessment for public improvements and maintenance, including but not limited to public sidewalk sweeping, security, public sidewalk snow removal, litter control, graffiti removal, and abatement of other services that are requested by the downtown property owners.

WHEREAS, said Billings, Montana City Code provides that the City Council shall fix, levy, and assess said charge on or before the second Monday in August.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

1. SERVICE CHARGE FOR FISCAL YEAR 2024. The Business Improvement District assessment for the fiscal year 2024 is hereby fixed, levied and assessed against each and every parcel of real property within the B.I. D. Each parcel shall pay to the City that portion of the total Business Improvement District assessment imposed annually. The assessment is a calculation based on square footage, taxable market value, and building square footage. See Exhibit A

2. NOTICE OF HEARING. On Monday, September 11, 2023, at 5:30 p.m., or as soon thereafter as the matter could be considered on the agenda in the Council Chambers of the City Hall, Billings, Montana, the City Council heard objections to the adoption of this resolution. The City Clerk published notice twice, at least five (5) days prior to the hearing, in the Yellowstone County News, as provided in Section 7-1-4127, MCA.

3. EFFECTIVE DATE. This resolution shall be effective upon adoption.

ADOPTED and APPROVED by the City Council on the 11th day of September, 2023.



CITY OF BILLINGS:

BY: William A. Cole
William A. Cole, Mayor

ATTEST:

BY: Denise R. Bohlman Deputy for
Denise R. Bohlman, City Clerk

Attachment A

<u>Tax ID</u>	<u>Assessment</u>
A00001	557.72
A00004	184.57
A00006	171.16
A00007	235.59
A00008	116.29
A00009	198.63
A00010	345.28
A00011	1,362.76
A00016	612.56
A00041	920.38
A00042	1,167.65
A00042A	756.94
A00050	238.29
A00051	419.62
A00056	2,876.01
A00062	282.63
A00063	1,520.78
A00064	293.65
A00065	332.41
A00066A	966.96
A00067	363.99
A00068A	383.62
A00069	292.09
A00070	128.26
A00071	440.12
A00072	228.15
A00073	169.60
A00073A	94.94
A00073B	95.66
A00074	320.22
A00075	417.88
A00075A	1,032.26
A00075B	183.61
A00196B	1,306.06
A00202	130.02
A00203	103.03
A00204	185.62
A00206	166.36
A00207	342.75
A00208	128.52
A00209	109.02

A00210	109.02
A00211	128.52
A00212	244.03
A00215	206.47
A00216	320.58
A00217	169.96
A00218	139.43
A00219	394.56
A00222	165.91
A00224	128.60
A00225	443.29
A00235	1,181.40
A00236	128.38
A00241	328.53
A00242	97.78
A00243	145.85
A00244	440.80
A00247	730.09
A00251	2,581.50
A00252	277.71
A00254	212.81
A00255	585.17
A00256	1,136.36
A00257	848.89
A00258	722.00
A00260	647.40
A00261	1,842.77
A00262	2,233.72
A00263	3,998.96
A00264	5,549.49
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A00271	8,667.66
A00273	1,191.53
A00276	216.76
A00277	205.93
A00278	183.82
A00279	211.07
A00280	291.05
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A00285	608.09
A00290	245.72
A00292	323.96
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A00364	1,862.79
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A00367B	165.87
A00367C	299.44
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A00375	3,473.73
A00376	1,718.64
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A00389	504.97
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A00396	128.64
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A00398	183.41
A00399	175.75
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A00401	363.96
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A00420	108.43
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A00422	96.00
A00423	95.51
A00424	85.08
A00425	92.49
A00426	257.81
A00429	119.05
A00430	93.18
A00431	151.45
A00432	110.38
A00433	138.87
A00434	134.62
A00435	82.19
A00566	722.78
A00566B	490.57
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A00568	692.77
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A00570	90.83
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A00572	126.18
A00573	412.98
A00574	330.50
A00576	153.74
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A00578	112.84
A00579	166.54
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A00584	151.35
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A00586	164.47
A00587	232.46
A00588	139.74
A00589	175.77
A00590	166.02
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A00594	670.21

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A00601	100.96
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A00640F	819.11
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A00640I	73.10
A00640J	71.08
A00640K	72.94
A00640L	64.38
A00640N	70.07
A00640O	70.78
A00640P	67.78

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A00640T	65.48
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A00641B	152.58
A00641C	154.00
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A00642C	76.26
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A00789F	95.41
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A00796F	68.32
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A01146	126.18
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A01195A	72.66
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A01958	69.25
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A07376D	74.08
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A12254	101.56
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A12256	101.56
A12257	101.48
A12258	101.78
A12259	101.54
A12260	101.54
A12261	101.62
A12262	101.54
A12263	101.62
A12264	101.54
A16450	6,385.76
A18733	236.94
A18734	150.31
A18735	137.84
A18736	141.64
A18737	150.72
A18738	237.05
A18740	187.36
A18741	134.18
A18742	96.17
A18743	151.72
A18744	85.36
A18745	1,484.10
A26786	63.87
A26787	64.22
A26788	65.10
A26789	65.12
A26790	65.05
A26791	57.59
A26792	64.04
A26793	64.48
A26794	65.12
A26795	65.04
A26796	63.86
A26797	64.00
A26798	65.10
A26799	65.12
A26800	65.04
A27701	122.21
A27702	126.00
A29916A	85.00
A29916B	70.28

A29916C	60.53
A29916D	57.75
A29916E	60.13
A29916F	58.78
A29916G	60.57
A29916H	57.52
A29916I	60.89
A29916J	60.81
A29916K	60.97
A29916L	60.97
A29916N	60.94
A29916O	60.90
A29917	811.52
A31251	756.48
A33292	946.87
A33974	1,304.56
A34212A	291.06
A34212B	67.72
A34212C	83.31
A34212D	51.79
A34212E	53.68
A34212F	51.77
A34212G	52.28
A34212H	52.26
A34212I	52.47
A34212J	52.24
A34212K	51.75
A34212L	51.83
A34212N	53.72
A34212O	54.97
A34212P	53.74
A34212Q	51.91
A34212R	60.05
A34212S	52.77
A34212T	51.71
A34212U	52.77
A34212V	51.89
A34212W	236.80
A34212X	126.26
A34212Y	63.59
A34225A	53.41
A34225B	53.41
A34225C	53.26
A34225D	53.26
A34225E	53.26

A34225F	53.41
A34225G	53.41
A34225H	53.41
A34225I	53.41
A34225J	53.41
A34225K	53.41
A34225L	53.41
A34225N	53.41
A34225O	53.41
A34225P	53.41
A34225Q	53.41
A34225R	53.41
A34225S	53.41
A34225T	53.41
A34225U	53.41
A34225V	53.41
A34225W	53.41
A34225X	53.41
A34226A	53.41
A34226B	53.41
A34226C	53.41
A34226D	53.41
A34226E	53.41
A34226F	53.41
A34226G	53.41
A34226H	53.41
A34226I	53.41
A34226J	53.41
A34226K	53.41
A34226L	53.41
A34226N	53.41
A34226O	50.00
A34226P	50.00
A34226R	60.02
A34226S	60.02
A34620	1,786.87
A36413A	70.77
A36413B	71.31
A36413C	68.25
A36413D	72.78
A36413E	70.51
A36413F	68.10
A36413G	70.67
A36413H	71.73
A36413I	71.72

A36413J	74.52
A36413K	72.03
A36413L	75.22
A36413N	67.72
D01207	122.21
D01207	6,522.79
D05764	402.70
D12010	107.65
D12013	98.65
D12013A	117.50
D12014	241.84
D12015	199.57
D12017	104.73
D12017A	149.40
D12018	124.56
D12018A	74.87
D12019	122.18
D12021	137.49
D12037	146.75
D12039	200.37
D12041	71.95
D12044	135.38
D12048	282.51
D12049	190.07
D12053	134.86
D12055	60.62
D12056	58.02
D12058	139.38
D12059	224.99
D12060	100.29
D12061	223.22
D12062	277.89
D12063A	64.76
D12267	60.59
D12268	65.08
D12269	115.30
D12270	79.10
D12271	673.43
D12436	76.07
D12514	135.65
D13071	117.95
D13072	141.47
D13111	135.13
D13113	127.72
D13114	109.49

D13139I	51.93
D13144J	50.00
D13144K	50.00
D13144L	725.04
D13144Y	687.21
D13144Z	898.87
D13145	227.58
D13145A	307.86
D13145B	50.00
D13145D	190.07
D13145E	224.93
D13145F	5,617.46
D13145L	218.07
D13161	89.93
D13244	156.88
D13578	123.76
D13580	82.79
I00048	115.46
I00063	75.32
I00064	61.89
I00078B	65.70
I00140	62.80
I00153	103.38
I00154	296.05
I00199	105.53
I00203	151.60
I00206	51.88
I00221	136.79
I00224	86.42
I00227	115.87
I00230	383.10
I00230A	62.80
I00233	58.57
I00234	125.67
I00236	780.15
I00241	74.73
I00250B	91.59
I00251	953.86
I00251A	325.24
I00254	68.78
I00257	89.59
I00263	1,136.89
I00265	140.80
I00270B	50.10
I00272	588.46

I00280	141.86
I00282	795.76
I00593	505.15
I00593A	354.51
I00602	373.26
I00603	1,043.13
I00621	127.11
I00622	270.02
I00623	690.50
I00624	576.72
I00635	65.39
I00648	247.08
I00649	247.34
I00650	355.39
I00651	171.64
I00734	58.93
I00763	764.43
I00797	4,956.67
I00877	53.48
I01016	58.72
I01060	50.48
I01104	1,004.07
I01149	522.91
I01160	383.94
I01172	1,059.44
Total	509,207.56

- a. General Fund, Transit, Library, Public Safety I, II, III, and General Obligation Debt (RES. 23-11160) APP 9-2, NEESE & PURINTON OPPOSED
- b. Downtown Business Improvement District (RES. 23-11161) APP 11-0
- c. Tourism Business Improvement District (RES. 23-11162) APP 11-0

Item 9.

City Council Regular

Date: 09/11/2023
Title: Public Hearing and Resolutions Setting Annual Levy/Assessments for Fiscal Year 2024
Presented by: Andy Zoeller, Finance Director
Department: Finance
Presentation: Yes
Legal Review: Not Applicable
Project Number: N/A

COUNCIL ACTION

SEP 11 2023

CITY CLERK

RECOMMENDATION

Staff recommends that the City Council conduct one public hearing for all the levies/assessments and approve each individual resolution. These levies/assessments are listed as sub items under one agenda item. The Council may conduct one public hearing where anyone may speak about any of the levies/assessments. After the public hearing is closed, the Council will need to take action on each individual levy/assessment resolution. All resolutions may be approved by a majority vote.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

The following property tax levy and annual assessment resolutions have been completed by the Finance Department and the levies and assessments are ready to be spread on the tax files.

- Mill Levy Rates for General, Transit, Library, Public Safety I, II and III, and General Obligation Debt
- Downtown Business Improvement District
- Tourism Business Improvement District

The mills will be set at 206.57 in FY 2024 for General, Transit, Library, and Public Safety I, II and III and General Obligation Debt levies. The TBID assessment is \$2 per rented room per night and will not change from last year. The DBID assessment is based on many factors which includes total square footage, count of all parcels, total taxable value, and total building square footage within the district. For FY 2024 the assessments for the DBID total \$509,207.56.

The 206.57 mills includes 9.79 General Fund mills to be levied in FY24 to generate \$2.6 million for the franchise fee settlement. If not for the franchise fee settlement, the mills levied would be reduced by 9.79, which will cost the median home approximately \$40.65 in FY24.

Additionally, the General Fund mills for FY24 include the funding to replace Park District 1 (approximately 14.21 mills), which had been funded through a Special Assessment prior to this year.

The FY24 mills were reviewed by the Budget and Finance Committee on 8/16/23, and recommended for approval.

ALTERNATIVES

City Council may:

- Approve; or,
- Not Approve and provide additional guidance to staff
- Amend and approve the resolutions

FISCAL EFFECTS

Establishing these mills will allow the City's General, Transit, Library and Public Safety Funds to align with the adopted FY24 Budget that was approved by City Council on 6/26/23.

The General Obligation mills are set in order to generate the necessary revenues to make the debt service payments for General Obligation (GO) Debt as authorized by the City Charter. The total FY24 of 6.67 mills will generate \$1,771,600 in tax revenue, as compared to the FY23 mills of 8.00, which generated \$1,741,500 in tax revenue.

If approved the median home valued at \$307,600 will pay \$859.05 for the property tax mill levies in FY24, compared to \$649.74 in FY23. This includes the replacement funding for Park District 1 (\$59/yr) which had been funded through a Special Assessment, and the funding for the franchise fee settlement (\$40.65) which is estimated to be paid in FY24.

Attachments

Resolution DBID

Resolution TBID

2023 Resolution setting mill levies