

RESOLUTION 19-10840

A RESOLUTION ADOPTING THE FY 2021–2025 CAPITAL IMPROVEMENT PLAN FOR THE AVIATION AND TRANSIT, CITY ADMINISTRATION, FIRE, PLANNING, AND PUBLIC WORKS DEPARTMENTS; FY 2021 EQUIPMENT REPLACEMENT PLAN; AND FY 2021 TECHNOLOGY REPLACEMENT PLAN

WHEREAS, the Capital Improvement Plan (CIP), Equipment Replacement Plan (ERP), and Technology Replacement Plan (TRP) are financial tools adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City Council of the City of Billings was presented on November 18, 2019 with staff recommendations for the Fiscal Year (FY) 2021–2025 CIP, the FY 2021 ERP and the FY2021 TRP; and

WHEREAS, the City Council held a public hearing on the proposed Plans at its December 9, 2019, meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

Section 1: The FY 2021–2025 CIP for the Aviation and Transit, City Administration, Fire, Planning, and Public Works Departments, the FY 2021 ERP and the FY2021 TRP are hereby adopted as passed by Council on December 9, 2019.

Section 2: City staff is hereby directed to utilize the adopted plans to prepare the FY 2021 departmental budgets that will be incorporated into the comprehensive FY 2021 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

APPROVED AND PASSED by the City Council of the City of Billings this 9th day of December 2019.



CITY OF BILLINGS

By: William A. Cole
William A. Cole, Mayor

ATTEST:

By: Denise R. Bohlman
Denise R. Bohlman, City Clerk