

RESOLUTION 18- 10733

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2018-2019**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2018-2019; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Expenditure Budget for Fiscal year 2018-2019 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "B", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 25th day of June, 2018.

CITY OF BILLINGS

BY:

William A. Cole
William A. Cole, Mayor



ATTEST:

BY:

Denise R. Bohlman
Denise R. Bohlman, City Clerk

Exhibit B

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/18/2018</u>	<u>Deletions 6/18/2018</u>	<u>Final Budget</u>
Enterprise Fund:				
Water	46,632,646	-	-	46,632,646
Wastewater	24,843,196	-	-	24,843,196
Parking	1,789,508	-	-	1,789,508
Solid Waste	32,213,933	-	-	32,213,933
Airport	14,765,627	-	-	14,765,627
Transit	6,567,732	-	-	6,567,732
Total Enterprise Fund	126,812,642	-	-	126,812,642