

RESOLUTION 18 - 10737

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2018-2019**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2018-2019; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Expenditure Budget for Fiscal year 2018-2019 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 25th day of June, 2018.

CITY OF BILLINGS



BY:

William A. Cole

William A. Cole, Mayor

ATTEST:

BY:

Denise R. Bohlman
Denise R. Bohlman, City Clerk

Exhibit A

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/18/2018</u>	<u>Deletions 6/18/2018</u>	<u>Final Budget</u>
General Operating Fund:				
Mayor & City Council	219,565	-	-	219,565
City Administrator	759,520	8,000	-	767,520
Human Resources	733,345	-	-	733,345
City Attorney	1,690,237	-	-	1,690,237
Municipal Court	1,480,627	-	-	1,480,627
Finance	1,559,162	-	-	1,559,162
Code Enforcement	548,621	-	-	548,621
Parks, Recreation & Public Lands	5,383,328	2,000,000	-	7,383,328
Non-Departmental	29,311,358	100,000	-	29,411,358
Council Contingency	65,000	15,000	-	80,000
Total General Fund	41,750,763	2,123,000	-	43,873,763
Public Safety Fund:				
Police	23,323,276	-	-	23,323,276
Fire	21,095,772	100,000	-	21,195,772
Total Public Safety Fund	44,419,048	100,000	-	44,519,048