

RESOLUTION NO. 17-10633

A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2017-2018

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2017-2018; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

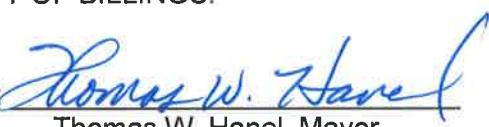
Section 1: That the Expenditure Budget for Fiscal year 2017-2018 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "C", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 12th day of June, 2017.



CITY OF BILLINGS:

BY: 
Thomas W. Hanel, Mayor

ATTEST:

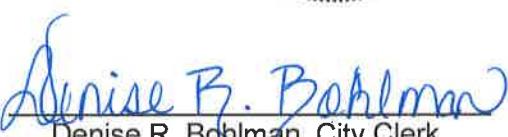
BY: 
Denise R. Bohlman, City Clerk

Exhibit C

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Final Budget</u>
Internal Service Fund:		
Fleet Services	1,795,519	1,795,519
Central Services	89,217	89,217
Information Resources	2,484,163	2,484,163
City Health Benefits	12,985,016	12,985,016
Central Telephone	406,146	406,146
Radio Communications	259,937	259,937
Property Insurance	2,191,334	2,191,334
Facilities Management	1,662,527	1,662,527
Public Works Administration	1,312,076	1,312,076
Public Works Engineering	2,798,686	2,798,686
Total Internal Service Fund	25,984,621	25,984,621