

RESOLUTION NO. 17-10631

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2017-2018**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2017-2018; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

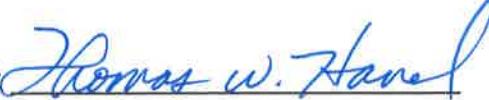
Section 1: That the Expenditure Budget for Fiscal year 2017-2018 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 12th day of June, 2017.



CITY OF BILLINGS:

BY: 
Thomas W. Hanel, Mayor

ATTEST:

BY: 
Denise R. Bohlman, City Clerk

Exhibit A

Fund/Department

General Operating Fund:

	<u>Original Proposal</u>	<u>Final Budget</u>
Mayor & City Council	295,862	295,862
City Administrator	871,534	871,534
Human Resources	713,747	713,747
City Attorney	1,581,520	1,581,520
Municipal Court	1,452,221	1,452,221
Finance	1,526,266	1,526,266
Code Enforcement	540,257	540,257
Parks, Recreation & Public Lands	5,257,467	5,257,467
Non-Departmental	28,584,714	28,584,714
Council Contingency	65,000	65,000
Total General Fund	40,888,588	40,888,588

Public Safety Fund:

Police	22,596,955	22,596,955
Fire	20,292,168	20,292,168
Total Public Safety Fund	42,889,123	42,889,123