

RESOLUTION 17- 10613

A RESOLUTION ADOPTING THE FY 2018–2022 CAPITAL IMPROVEMENT PLAN, FY 2018 EQUIPMENT REPLACEMENT PLAN, AND FY 2018 TECHNOLOGY REPLACEMENT PLAN

WHEREAS, the Capital Improvement Plan (CIP), Equipment Replacement Plan (ERP), and Technology Replacement Plan (TRP) are financial tools adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City Council of the City of Billings was presented on March 6 and March 27, 2017, with staff recommendations for the Fiscal Year (FY) 2018–2022 CIP, the FY 2018 ERP and the FY2018 TRP; and

WHEREAS, the City Council held a public hearing on the proposed Plans at its March 27, 2017, meeting.

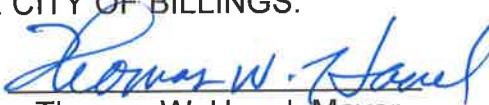
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

Section 1: The FY 2018–2022 CIP, the FY 2018 ERP and the FY2018 TRP are hereby adopted as presented by staff on March 6 and March 27, 2017.

Section 2: City staff is hereby directed to utilize the adopted plans to prepare the FY 2018 departmental budgets that will be incorporated into the comprehensive FY 2018 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

APPROVED AND PASSED by the City Council of the City of Billings this 27th day of March 2017.

THE CITY OF BILLINGS:

BY: 
Thomas W. Hanel, Mayor

ATTEST:


Toni Keehner, Deputy City Clerk