

RESOLUTION 17-10597

A RESOLUTION TO MAKE FISCAL YEAR 2016/2017 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2016/2017), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 9th day of January, 2017.



THE CITY OF BILLINGS

BY: Thomas W. Hanel
Thomas W. Hanel, MAYOR

ATTEST:

BY: Denise R. Bohlman
Denise R. Bohlman, CITY CLERK

EXHIBIT A

<u>Revenue</u>	<u>Expenditure</u>
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Fund 0100 - Legal

The Legal Department is requesting the budget authority for the addition of Victim Witness Specialist. After the passage of CI-116 "Marsy's Law", the Legal Dept. determined that it will need to hire an additional staff member to comply with the requirements set forth in the law. There is sufficient fund balance to cover the amount requested.

0100-16110-401148

43,337 Personal Services (Wages, Taxes, etc.)

Fund 7230 - Downtown Revolving Loan Fund

The Downtown Revolving Loan fund (DRL) has issued more loans than what was originally planned. The DRL is requesting budget authority to cover the additional loans the have been issued, as well as those that are anticipated for the rest of the fiscal year. There are sufficient funds available to cover the amount requested.

7230-65950-405930

750,000 Loans issued

Fund 1500 - Fire

The Public Safety fund requires additional budget authority as a result of the IAFF - Local 521 labor contract negotiations that was approved by City Council at the Nov. 14, 2016 meeting. There are sufficient funds available in the General Fund to cover the amount requested.

1500-22210-401126

336,000 Fire Contract Negotiations

Fund 0100 - General Fund, Fund 1500 - Fire

The General Fund is requesting the budget authority to transfer funds to the Public Safety fund that are necessary as a result of the labor contract settlement with the IAFF Local 521.

0100-14120-408253

336,000 Transfer Out

1500-15100-307515

336,000

Transfer In