

RESOLUTION NO. 16-10555

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2016-2017**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2016-2017; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Revenue Budget for Fiscal year 2016-2017, as detailed in the Budget Report, and as amended by the City Council, and All Other Funds (funds other than General and Public Safety, Enterprise, and Internal Service Funds) Expenditure Budget for Fiscal year 2016-2017 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "D", be, and the same is hereby finally determined, approved, and adopted.


Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 13th day of June, 2016.

CITY OF BILLINGS:



BY:


Thomas W. Hanel, Mayor

ATTEST:

BY: 
Billie Guenther, City Clerk

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/13/2016</u>	<u>Deletions 6/13/2016</u>	<u>Final Budget</u>
Special Revenue Fund:				
South Tax Increment	1,415,121	-	-	1,415,121
East Tax Increment	579,554	-	-	579,554
North 27th Street Tax Increment	3,962,210	-	815,000	3,147,210
Gas Tax	5,019,107	-	-	5,019,107
Building Inspection	2,010,374	-	-	2,010,374
Street & Traffic Operating	7,653,208	425,000	-	8,078,208
Fire Programs	134,093	-	-	134,093
EOC 9-1-1 Grant	1,653,499	-	-	1,653,499
City/County Planning	1,569,844	-	-	1,569,844
City Attorney Grants	318,335	-	-	318,335
Municipal Court Grants	582,486	-	-	582,486
Police Programs	1,126,409	-	-	1,126,409
City County Library	3,494,264	-	-	3,494,264
Development Services Grants	1,300,022	-	-	1,300,022
Park Programs	579,943	-	-	579,943
Downtown Revolving Loan Program	449,053	-	-	449,053