

RESOLUTION NO. 16-10554

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2016-2017**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2016-2017; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Revenue Budget for Fiscal year 2016-2017, as detailed in the Budget Report, and as amended by the City Council, and the Internal Service Funds Expenditure Budget for Fiscal year 2016-2017 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "C", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 13th day of June, 2016.

CITY OF BILLINGS:



BY: Thomas W. Hanel
Thomas W. Hanel, Mayor

ATTEST:

BY: Billie Guenther
Billie Guenther, City Clerk

Exhibit C

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/13/2016</u>	<u>Deletions 6/13/2016</u>	<u>Final Budget</u>
Internal Service Fund:				
Fleet Services	1,744,547	-	-	1,744,547
Central Services	107,448	-	-	107,448
Information Resources	2,197,898	-	-	2,197,898
City Health Benefits	12,587,894	-	-	12,587,894
Central Telephone	357,382	-	-	357,382
Radio Communications	260,682	-	-	260,682
Property Insurance	2,209,982	-	-	2,209,982
Facilities Management	1,698,993	-	-	1,698,993
Public Works Administration	1,256,065	-	-	1,256,065
Public Works Engineering	<u>2,761,595</u>	<u>-</u>	<u>-</u>	<u>2,761,595</u>
Total Internal Service Fund	25,182,486	-	-	25,182,486