

RESOLUTION NO. 16-10552

**A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR
THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 2016-2017**

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 2016-2017; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

Section 1: That the Revenue Budget for Fiscal year 2016-2017, as detailed in the Budget Report, and as amended by the City Council, and the General and Public Safety Funds Expenditure Budget for Fiscal year 2016-2017 as detailed in the budget report and as amended by the City Council and further detailed on EXHIBIT "A", be, and the same is hereby finally determined, approved, and adopted.

Section 2: That the City Administrator is authorized to amend this budget for the expenditure of additional funds from the following: Debt Service Funds, Federal, State Grants, special assessments and donations accepted and approved by the City Council.

PASSED AND APPROVED by the City Council this 13th day of June, 2016.

CITY OF BILLINGS:

BY: Thomas W. Hanel
Thomas W. Hanel, Mayor

ATTEST:

BY: Billie Guenther
Billie Guenther, City Clerk



Exhibit A

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/13/2016</u>	<u>Deletions 6/13/2016</u>	<u>Final Budget</u>
General Operating Fund:				
Mayor & City Council	272,538	500	-	273,038
City Administrator	676,622	-	-	676,622
Human Resources	691,952	-	-	691,952
City Attorney	1,387,374	-	-	1,387,374
Municipal Court	1,378,591	-	-	1,378,591
Finance	1,439,952	-	-	1,439,952
Code Enforcement	351,755	110,400	-	462,155
Parks, Recreation & Public Lands	5,151,408	-	-	5,151,408
Non-Departmental	25,390,155	200,000	-	25,590,155
Council Contingency	65,000	-	-	65,000
Total General Fund	36,805,347	310,900	-	37,116,247
Public Safety Fund:				
Police	22,133,489	-	-	22,133,489
Fire	18,249,261	-	-	18,249,261
Total Public Safety Fund	40,382,750	-	-	40,382,750
Total	77,188,097	310,900	-	77,498,997