

RESOLUTION NO. 96- 17080

A RESOLUTION TO MAKE SECOND QUARTER ADJUSTMENT APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4236 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4236 provides that the City Council, upon proper resolution adopted by said Council at a regular meeting and entered upon its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Second Quarter Budget Review (FY 95/96), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE ATTACHMENT)

PASSED AND APPROVED by the City Council this 11th. day of March, 1996.



CITY OF BILLINGS:

BY: Charles F. Tooley
Charles F. Tooley, MAYOR

ATTEST:

Marita Herold
Marita Herold, CMC CITY CLERK

FISCAL YEAR 95/96 - SECOND QUARTER BUDGET ADJUSTMENTS

GENERAL FUND

CITY COUNCIL:

Personnel	\$ 1,975
Training & Travel	<u>\$ 7,000</u>
TOTAL	\$ 8,975

CITY COURT:

Professional Services	<u>\$ 2,000</u>
TOTAL	\$ 2,000

CITY ATTORNEY:

Overhead & Operating Expenses	\$ <500>
Machinery & Equipment	<u>\$ 500</u>
TOTAL	\$ -0-

PARKS:

Personnel	\$ 5,000
Operating Supplies	\$ 4,383
Overhead & Operating Expenses	\$ 1,050
Special Assessments	<u>\$ 16,700</u>
TOTAL	\$ 27,133

CITY ADMINISTRATOR:

Personnel	\$ <2,500>
Travel & Training	<u>\$ 2,500</u>
TOTAL	\$ -0-

PUBLIC WORKS:

Personnel	\$ 25,500
Material Purchases	<u>\$ 12,500</u>
TOTAL	\$ 38,000

SPECIAL REVENUE FUND

TRANSPORTATION ENHANCEMENT:

Capital Outlay Construction	\$ <u>114,265</u>
TOTAL	\$ 114,265

CITY ATTORNEY DUI:

Training & Travel	\$ 500
Machinery & Equipment	\$ <u><500></u>
TOTAL	\$ -0-

LIBRARY:

Operating Supplies	\$ <303>
Maintenance Services	\$ <u>303</u>
TOTAL	\$ -0-

HOME PROGRAM:

Grants/Construction	\$ <u>3,000</u>
TOTAL	\$ 3,000

TRUST AND AGENCY FUND

Fire Equipment Reserves

Consumable Tools Rescue Items	\$ <u>5,963</u>
TOTAL	\$ 5,963

COUNTY COMMUNITY CENTER:

Operating Supplies	\$ <u><1,500></u>
TOTAL	\$ <1,500>

SPECIAL ASSESSMENTS

Lighting Districts:

Operating Supplies	\$	<7,500>
Overhead Operating Expenses	\$	<17,828>
Professional Services	\$	<4,720>
Maintenance Services	\$	27,000
Capital Machinery/Equipment	\$	<u>3,048</u>
TOTAL	\$	-0-

STORM OPERATING FUND

Refunds	\$	219
Transfers	\$	<966>
Machinery/Equipment	\$	<u>747</u>
TOTAL	\$	-0-

PARKS MAINTENANCE DISTRICT:

Charges for Services	\$	10,933
Future Construction	\$	<u><10,933></u>
TOTAL	\$	-0-

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