

RESOLUTION 15-10516

A RESOLUTION TO MAKE **FISCAL YEAR 2015/2016** ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2015/2016**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 14th day of December, 2015.

THE CITY OF BILLINGS:

BY:


Thomas W. Hanel, MAYOR



ATTEST:

BY: 
Billie Guenther, CITY CLERK

EXHIBIT A

<u>Revenue</u>	<u>Expenditure</u>
Budget Amendments for the approved COLA. Funding will be current revenues or reserves.	
0100-12120-401148	22,211
0100-13130-401148	12,683
0100-15120-401148	27,775
0100-16110-401148	33,197
0100-17500-401148	14,288
0100-43210-401148	7,229
0100-51100-401148	68,013
1500-21120-401148	438,733
1500-22210-401148	396,035
2050-31310-401148	1,744
2090-31510-401148	31,924
2110-31320-401148	93,794
2200-22330-401148	150
2250-22320-401148	856
2400-43010-401148	31,703
2410-16210-401148	2,666
2420-16220-401148	2,983
2430-16230-401148	2,641
2450-12560-401148	1,549
2460-12530-401148	1,639
2480-12620-401148	1,624
2490-21960-401148	28
2510-21870-401148	3,424
2520-21490-401148	9,021
2550-21430-401148	1,924
2560-21610-401148	4,154
2600-55170-401148	59,590
2690-67710-401148	1,657
2840-65810-401148	5,114
2910-65200-401148	5,349
5020-73120-401148	136,103
5120-83110-401148	95,351
5210-15210-401148	17,945
5410-31210-401148	123,642
5610-71100-401148	119,249
5710-71140-401148	105,693
5810-15700-401148	25,715

Fund 0100 - General Fund Non-Departmental

Transfer to the Public Safety Fund for pay increases. Reserves will be used to fund this transfer.
0100 14120 408253 834 768 Transfer to Public Safety Fund

1500 - Public Safety

1500 - Public Safety

Transfer from the General Fund to pay increases.

Fund 0100 - General Fund Non-Departmental

Amend budget for payment to Riverstone Health as a contribution for there new facility per Council initiative on October 26, 2015 meeting. Reserves will be used to fund this expenditure.

On October 20, 2015 meeting. Reserves will be used to support the following projects:
0100-14110-403932 50,000 Riverstone Health Grant