

RESOLUTION 15-10514

A RESOLUTION TO MAKE **FISCAL YEAR 2015/2016** ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2015/2016**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 23rd day of November, 2015.

THE CITY OF BILLINGS:



BY:


Thomas W. Hanel, MAYOR

ATTEST:

BY: 
Billie Guenther, CITY CLERK

EXHIBIT A

Revenue Expenditure

Fund 0100 - General Fund Non-Departmental

Transfer to the Public Safety Fund for adding Police, Fire and 911 personnel per Council initiative on October 26, 2015 meeting. Reserves will be used to fund this transfer.

0100-14120-408253 282,760 Transfer to Public Safety Fund

1500 - Public Safety

Transfer from the General Fund for adding Police, Fire and 911 personnel per Council initiative on October 26, 2015 meeting.

1500-15100-307515 282,760 Transfer from General Fund

1500 - Public Safety Police

Add 1 Police Officer and equipment per Council initiative on October 26, 2015 meeting.

1500-21130-401120 23,560 Police Salaries

1500-21120-402260 3,200 Uniforms

1500-21120-402440 3,300 Equipment

1500 - Public Safety Fire

Add 5 Firefighters, 1 EMS/Training Officer and equipment and 4 911 Dispatchers personnel per Council initiative on October 26, 2015 meeting.

1500-22290-401130 172,000 Fire Salaries

1500-22290-402260 13.200 Uniforms

1500-22290-402260 17,500 Equipment

1500-22250-401140 50,000 Wages