

RESOLUTION 15-10514

A RESOLUTION TO MAKE **FISCAL YEAR 2015/2016** ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2015/2016), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 23rd day of November, 2015.

THE CITY OF BILLINGS:



BY: Thomas W. Hanel  
Thomas W. Hanel, MAYOR

ATTEST:

BY: Billie Guenther  
Billie Guenther, CITY CLERK

**EXHIBIT A**

	<u>Revenue</u>	<u>Expenditure</u>
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**Fund 0100 - General Fund Non-Departmental**

Transfer to the Public Safety Fund for adding Police, Fire and 911 personnel per Council initiative on October 26, 2015 meeting. Reserves will be used to fund this transfer.

0100-14120-408253	282,760	Transfer to Public Safety Fund
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**1500 - Public Safety**

Transfer from the General Fund for adding Police, Fire and 911 personnel per Council initiative on October 26, 2015 meeting.

1500-15100-307515	282,760	Transfer from General Fund
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**1500 - Public Safety Police**

Add 1 Police Officer and equipment per Council initiative on October 26, 2015 meeting.

1500-21130-401120	23,560	Police Salaries
1500-21120-402260	3,200	Uniforms
1500-21120-402440	3,300	Equipment

**1500 - Public Safety Fire**

Add 5 Firefighters, 1 EMS/Training Officer and equipment and 4 911 Dispatchers personnel per Council initiative on October 26, 2015 meeting.

1500-22290-401130	172,000	Fire Salaries
1500-22290-402260	13,200	Uniforms
1500-22290-402260	17,500	Equipment
1500-22250-401140	50,000	Wages