

RESOLUTION NO. 14-10396

A RESOLUTION TO MAKE **FISCAL YEAR 2013/2014** ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2013/2014**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 22nd day of September, 2014.

THE CITY OF BILLINGS:



BY:


Thomas W. Hanel, Mayor

ATTEST:

BY: Cari Martin
Cari Martin, City Clerk

| <u>EXHIBIT A</u> | | | |
|--|-----------------------|---------------------------|----------------------------------|
| | <u>Revenue</u> | <u>Expenditure</u> | |
| Fund 0100-Non Departmental | | | |
| The bridge over the railroad tracks project bids were in excess of CTEP grant money so the project was abandoned. CTEP money in the amount of \$137,386.90 were spent for project engineering. The money will have to be paid back as the project was not completed. The Non Departmental budget does not enough budget authority to make the payment. Reserves will be used for this payment. | | | |
| 0100-14110-407135 | | 20,000 | CTEP Bridge Reimbursement |
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| Fund 2400-Planning Fund | | | |
| The Planning division had two on0456 going projects that exceeded their FY14 budget. The projects are Highway 3 Corridor Planning Study and the ZooMontana to Riverfront Bike/Pedestrian Connector Study. Federal funding will be used for this amendment. | | | |
| 2400-43010-407214 | | 16,500 | Transportation Planning Projects |
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