

RESOLUTION NO.14-10354

A RESOLUTION TO MAKE FISCAL YEAR 2013/2014 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2013/2014**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 28th day of April, 2014.

THE CITY OF BILLINGS:



BY: 
Thomas W. Hanel, Mayor

ATTEST:

BY: 
Cari Martin, City Clerk

EXHIBIT A

Revenue Expenditure

Fund 5210-Parking Fund

The Parking Division will do a parking study as recommended by the Parking Advisory Board and approved by City Council. Fund reserves will be used to fund the study.

5210-15210-403590	86,205	Parking Study
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Fund 4980 - New Library Construction Fund, Fund 2600 - City-County Library Fund

The Library Operating Fund needs to transfer money to the Library Construction Fund in order to complete construction of the new library. These transfers were previously planned and discussed with Council. The amount of the budget authority needed has now been determined and therefore a budget amendment is necessary in order to complete the transfer.

4980-55360-307529	685,636	Transfer to Construction from Operating
2600-55110-408214	685,636	Transfer to Construction from Operating

Fund 0100 - General Fund, Fund 2330 - Administration Grants Fund

In FY 13, the City received an unrestricted energy rebate from Northwestern Energy. At the time of receipt, it was unknown how the rebate would be used. In FY 15, the City will use the rebate to offset the cost of the roof replacement at fire station 1. A transfer is needed to move the proceeds from the grant fund to the General Fund.

0100-15110-307514	45,000	Transfer to General from Administration Grants
2330-15110-408225	45,000	Transfer to General from Administration Grants

Fund 0100 - General Fund, Code Enforcement

In FY 14, Code Enforcement incurred an nuisance abatement cost of \$20,082. These abatement costs will be recovered from the offending person through tax billing.

0100-43210-403585	20,100	Nuisance abatement
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Fund 2110 - Street and Traffic Fund

Public Works is requesting budget authority in the FY 14 Street/Traffic budget for additional costs incurred this winter for snow and ice operations due to the severe winter experienced in the City of Billings. Cost overruns include overtime, fuel, contract labor for assistance with snow removal, and charges from other Divisions and Departments for assistance with snow plowing operations. Also, budget authority is requested for additional supplies for pothole repairs as Public Works has seen a significant increase in the number of potholes this spring, also because of the harsh winter. The total increase in budget authority requested is \$270,000 and will be funded with cash reserves.

2110-31320-401210	10,000	Management Overtime
2110-31320-401219	16,000	Comp Time Cash Out
2110-31320-401240	40,000	Teamster Overtime
2110-31320-402310	47,000	Fuel
2110-31320-403581	30,000	Contract Labor
2110-31320-403960	60,000	Interdepartmental Charge for Service
2110-31320-404520	17,000	Gravel & Sand
2110-31320-404710	50,000	Asphalt/Filler