

RESOLUTION 14-10350

A RESOLUTION ADOPTING THE FY 2015–2019 CAPITAL IMPROVEMENT PLAN, FY 2015 EQUIPMENT REPLACEMENT PLAN, AND FY 2015 TECHNOLOGY REPLACEMENT PLAN

WHEREAS, the Capital Improvement Plan (CIP), Equipment Replacement Plan (ERP), and Technology Replacement Plan (TRP) are financial tools adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City Council of the City of Billings was presented on March 17, 2014, with staff recommendations for the Fiscal Year (FY) 2015–2019 CIP, the FY 2015 ERP and the FY2015 TRP; and

WHEREAS, the City Council held a public hearing on the proposed Plans at its April 14, 2014, meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

Section 1: The FY 2015–2019 CIP, the FY 2015 ERP and the FY2015 TRP are hereby adopted as presented by staff on March 17, 2014.

Section 2: City staff is hereby directed to utilize the adopted plans to prepare the FY 2015 departmental budgets that will be incorporated into the comprehensive FY 2015 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

APPROVED AND PASSED by the City Council of the City of Billings this 14th day of April 2014.

THE CITY OF BILLINGS:



BY: Thomas W. Hanel
Thomas W. Hanel, Mayor

ATTEST:

BY: Cari Martin
Cari Martin, City Clerk