

RESOLUTION 07-18521

A RESOLUTION TO MAKE FISCAL YEAR 2007 ADJUSTMENTS APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

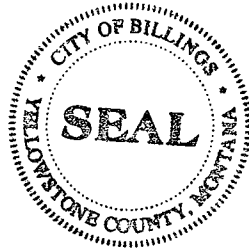
WHEREAS, based upon a **Quarterly** Budget Review (FY 2006/2007), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A ATTACHED)

PASSED AND APPROVED by the City Council, this 22nd day of January, 2007.



THE CITY OF BILLINGS:

BY: 
Ron Tussing, MAYOR

ATTEST:

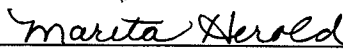
BY: 
Marita Herold, MMC CITY CLERK

EXHIBIT A

BUDGET ADJUSTMENTS

	<u>Revenue</u>	<u>Expenditure</u>
010-1411-414 39-49		\$(40,000) Reduce non-departmental other services
010-1313-413 11-60		\$ 40,000 Salaries and wages - temporary
To move non-departmental budget to city administrators budget to provide funding for a federal lobbyist.		
211-3131-344 2615	\$10,000	Charges for Services – Weed Control
211-3134-433 1240		\$10,000 Over-time wages
To increase the budget for over-time labor costs related to added mowing services for Community Development and Code Enforcement funds.		
010-1511-382 6740	\$584,250	Sale of right of way
010-1412-414 8260		\$584,250 Transfer right-of-way proceeds to Gas Tax Fund
205-3131-383 7515	\$584,250	Transfer in of right-of-way proceeds from the General Fund.

To increase the budget for the right-of-way sale to the Billings Clinic, as approved by Council action on October 23, 2006. The action stated that the proceeds be deposited to the General Fund. However, the proceeds should rightfully be used for Gas Tax Fund projects. Therefore, the proceeds are being transferred to the Gas Tax Fund.