

RESOLUTION 13-19304

A RESOLUTION TO MAKE FISCAL YEAR 2012/2013
ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO
M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING
TRANSFERS AND REVISIONS WITHIN THE GENERAL
CLASS OF SALARIES AND WAGES, MAINTENANCE AND
SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2012/2013), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council this 26th day of August, 2013.

CITY OF BILLINGS:



BY: Thomas W. Hanel
Thomas W. Hanel, Mayor

ATTEST:

BY: Cari Martin
Cari Martin, City Clerk

EXHIBIT A				
		<u>Revenue</u>		<u>Expenditure</u>
Fund 8100 - Street Light Maintenance Districts Fund				
Street Light Maintenance electricity costs were higher than budgeted. Fund reserves will be used for the increased costs.				
8100-31830-403410			25,000	Electricity
Fund 1500 - Public Safety Fund - Police Department, Fund 0100-14120 - General Fund - Nondepartmental				
The Police Department had several vacancies during the year and it has minimum staffing requirements. The minimum staffing procedures require available officers to work more hours of overtime than usual to cover the assigned beats and shifts. This resulted in an additional expenditure of \$200,000. The new 800 MHz system costs were greater than budgeted and were mostly absorbed by decreases in other operations and maintenance, except for the \$25,000 of costs for which a budget amendment is necessary. Transfers from the General Fund reserve will be made for the amendment.				
1500-21130-401110			200,000	Salaries
1500-21110-403451			25,000	800 MHz charges
0100-14120-408253			225,000	Transfer to Public Safety Fund
1500-15100-307515				Transfer from General Fund
		225,000		