

Billings City Administrator Weekly Report

January 27, 2023

1. **City Council/Leadership Team Retreat** – Please lock into your calendars March 31 and April 1. Karen Baumgart Miller will be facilitating our discussions. We are working on the location.
2. **Park District 1 Fund Balance** – Monday, the Council asked about what remaining available funds in Park District 1. In December 2022, staff was asked to provide an update of Park District 1 fund balance for consideration as part of the Stillwater Building financing package. At that time, estimated available funds that were not dedicated for a specific project were \$1.5 million. Staff recommended that much of these funds be used to address the issues arising at the Pioneer Park Tennis Courts, which will be included as part of the Parks CIP.
3. **Annual Customer Facility Charge Report** – Update from Jeff Roach, Aviation and Transit Director. Each year the Billings Airport provides the City Council with an annual report on the status of the Customer Facility Charge (CFC) program in place at the Billings Logan International Airport. This is required by City Ordinance 10-5515, *Customer Facility Charge for Car Rentals at Airport*, adopted June 28, 2010.

As background information, in 2010, the Airport staff met with the car rental companies regarding building a new City owned Quick Turn Around (QTA) facility for their use, utilizing a per day CFC on each rental car for a limited number of days. These CFC funds would be used to finance the bond issue needed to build this \$6 million facility. Since the car rental companies' own facilities were not in very good shape; they were happy to participate. The new facility included three power wand wash bays to remove heavy soils and mud, three automatic car wash bays with a water recycling system and reverse osmosis rinse water system, a six-position fueling island, and a detailing facility with 11 bays to accommodate all the car rentals. The CFC is \$3 per day per car rental up to 14 days, and as the attached information reflects, generates around \$670,000 to over \$700,000 per year to be used to cover the existing debt service, any improvements or expansion to the facility, and for the equipment replacement that will be needed in the next few years as the original equipment wears out. Additional remaining funds are allowed to accumulate and could provide some of the original seed money to build a parking structure in the future.

As the attached presentation reflects, this program has been a very successful venture for both the car rentals and the Airport. Should any Council members have any questions regarding this report, please feel free to contact our office.

4. **Reservoir Zoom** – Public Works, Thorn Run and Senator Tester's office met to exchange critical information for our most recent federal grant application we submitted earlier this month.
5. **Nurse Family Partnership (NFP)** – I met with Riverstone Monday to move forward on our potential NFP partnership. I've asked Riverstone to present a plan to appropriately fund the program to meet the community's needs long term since the City's money is anticipated to be a short-term catalyst investment (2-3 years) to expanding NFP. This will be a part of what the staff presents as a

key component to crime prevention.

6. **Family Justice Center (FJC)** – Another key crime prevention tool is a FJC. Wednesday, several staff, councilmember Owen and our newest VISTA, participated in a great Zoom call with the Family Justice Center Alliance. The Alliance is a program of Alliance for Hope. Katie Nash (PD) has been pursuing this idea for a few years. <https://www.familyjusticecenter.org/>
7. **Leadership Retreat** – Tuesday the leadership team spent the full day with Mark Willmarth, Vision West facilitator/team coach. The day provided a great opportunity to review our progress on goals we established in November 2021; discuss the difference between complicated and complex community issues; identify what is the most important thing the team needs to address in the next three (3) months and over the next 12-18 months. It was also a great opportunity to integrate Jeff into the group.
8. **Next Week's Meeting/Task Forces**
 - a. Council Tour of Rocky Vista University, Monday, January 30th 5:30 PM
 - b. Council Operations Committee, Thursday, February 2nd 4:00 pm City Hall Conference Room, 210 N. 27th Street.
 - c. North Park Task Force, Thursday, February 2nd 7:00 pm North Park Community Center
9. **From the PIO Desk:**

Billings Fire Department trains on new life-saving equipment for Mobile Response Team

<https://www.billingsmt.gov/CivicAlerts.aspx?AID=2430>

VIDEO: <https://youtu.be/s-gxApb6XVg>

Discussion on proposed rec center draws in hundreds of comments from community

<https://www.billingsmt.gov/CivicAlerts.aspx?AID=2429>

Legislature

Yellowstone nonprofit Family Promise joins effort to get SB 195 passed; opponents voice safety concerns

https://www.nonstoplocal.com/billings/news/yellowstone-nonprofit-family-promise-joins-effort-to-get-sb-195-passed-opponents-voice-safety-concerns/article_4e1c37c3-15a4-5f0a-9381-ce0fcfea2bf5.html

Workforce issues, crime among top legislative priorities for Billings chamber

<https://www.ktvq.com/news/local-news/workforce-issues-crime-among-top-legislative-priorities-for-billings-chamber>

Planning & Community Services

Local artist Terri Porta selected as artist in residence

https://billingsgazette.com/news/local/local-artist-terri-porta-selected-as-artist-in-residence/article_80e317d2-9825-11ed-94c0-c795823071a7.html

Terri Porta is Billings First Artist In Residence

https://www.nonstoplocal.com/billings/news/terri-porta-is-billings-first-artist-in-residence/article_a520b085-1a2f-5c2c-806c-57d4909780ac.html

Library

Billings Public Library hosts presentation on understanding trauma

https://www.nonstoplocal.com/billings/news/billings-public-library-hosts-presentation-on-understanding-trauma/article_cbf3f5af-08d4-5f1d-9b47-47f39aecce2e.html

Billings Public Library hosts program on understanding trauma

https://billingsgazette.com/news/local/billings-public-library-hosts-program-on-understanding-trauma/article_d821b442-9b3e-11ed-9d0a-0b45f0ec6158.html

Police

Three MSU Billings alumni sworn into Billings Police Department

<https://www.msubillings.edu/news/article.asp?id=22605#three-msu-billings-alumni-sworn-into-billings-police-department>

KBEAR's Scott Fredericks interviews Chief St. John on the citizen police academy, a career with the Billings PD, education and awareness around fentanyl overdoses, and the upcoming annual report

<https://youtu.be/6fF1TiTn3Vo>

Man arrested after reports of shooting near Lake Elmo

https://www.nonstoplocal.com/billings/news/man-arrested-after-reports-of-shooting-near-lake-elmo/article_eb761064-387d-59aa-9251-c059a6423f58.html

Billings police investigate shooting in the Heights

<https://www.ktvq.com/news/crime-watch/billings-police-investigate-shooting-in-the-heights>

Billings man facing drug charges after Heights standoff

https://billingsgazette.com/news/local/billings-man-facing-drug-charges-after-heights-standoff/article_f6769b68-9ce4-11ed-a71b-4337c96ddde0.html#tracking-source=mp-homepage

Billings police update downtown patrol care with vibrant graphics

<https://catcountry1029.com/ixp/124/p/billings-police-update-downtown-patrol-car-with-vibrant-graphics/>

Vigil held Saturday in downtown Billings for slain resident

<https://www.ktvq.com/news/local-news/vigil-held-saturday-in-downtown-billings-for-slain-resident>

Billings man arrested in alleged kidnapping: Charged with multiple counts

<https://www.yourbigsky.com/billings-beat/billings-man-arrested-in-alleged-kidnapping-charged-with-multiple-counts/>

Suspect arrested in Billings South Side abduction

<https://www.ktvq.com/news/crime-watch/suspect-arrested-in-billings-south-side-abduction>

Fire

'Worth its weight in gold:' first Billings Fire Department mobile response team up and running
https://www.nonstoplocal.com/billings/news/worth-its-weight-in-gold-first-billings-fire-department-mobile-response-team-up-and-running/article_a11e8fca-3ef1-5415-a7d9-5854c269a3c6.html

Billings family 'thankful to be alive' after a fire nearly destroys their home
<https://www.ktvq.com/news/local-news/billings-family-thankful-to-be-alive-after-a-fire-nearly-destroys-their-home>

No injuries after early morning garage fire in Billings
https://www.nonstoplocal.com/billings/news/no-injuries-after-early-morning-garage-fire-in-billings/article_a3ff40b0-e3ca-5dc8-a10c-f2477f7b9cc3.html

**ANNUAL CUSTOMER
FACILITY CHARGE (CFC)
REPORT**

For the Fiscal Year Ended June 30, 2022

FY 2022 Costs and Revenues

Reserves at June 30, 2021	\$1,330,210
Eligible Costs Incurred:	
Interest on Series 2020B Revenue Bonds	(98,640)
Principal on Series 2020B Revenue Bonds	(265,000)
General Facility Repairs	(14,543)
CFC Revenues Collected by on-Airport Car Rental Companies	670,017
Miscellaneous Revenues	<u>3,879</u>
Reserves at June 30, 2022	\$1,625,923

FY 2023 Forecasted Costs and Revenues

Reserves at June 30, 2022	\$1,625,923
Eligible Costs Incurred:	
Interest on Series 2010B Revenue Bonds	(89,100)
Principal on Series 2010B Revenue Bonds	(275,000)
General Facility Repairs	(30,000)
Other Eligible Costs	(14,000)
CFC Revenues Collected by on-Airport Car Rental Companies	700,000
Miscellaneous Revenues	<u>2,709</u>
Forecasted Reserves at June 30, 2023	\$1,920,532

QTA OPERATIONAL STATISTICS FOR THE FISCAL YEAR ENDED JUNE 30, 2022

67,274

CAR WASHES

5,831

MUD WASHES

\$1.55

AVERAGE COST/WASH

THANK YOU!