

Billings City Administrator Weekly Report

April 21, 2022

1. **Budget Balancing** – We are coming down to the final stretch of balancing the budget. Thanks to Andy and the team we are on track. The balanced budget will be available April 29th. Remember we have critical budget work sessions scheduled for May 2nd, 3rd, 16th, and 17th with adoption on either June 13th or June 27th.

Budget Topic	Minutes	Date
Overview	45	2-May
Admin	30	2-May
Mayor/City Council	15	2-May
Finance	15	2-May
HR	20	2-May
Legal	45	2-May
Library	30	2-May
Fire	60	3-May
Police	60	3-May
MuniCourt	30	3-May
Parks & Rec	60	3-May
Aviation/Transit	30	16-May
Building/Facilities	45	16-May
Public Works	75	16-May
TBID	20	16-May
BID	20	16-May
Planning/CE/CDBG	45	17-May
IT	25	17-May
TIF	45	17-May
Wrap-Up & Council Direction	90	17-May

2. **Lobbyist RFP Review** – Seven (7) firms responded to our RFP (request for proposals) to aid in securing federal dollars. Earlier this week, we narrowed the group to three (3) and asked Councilmember Owen to join us for the finalist interviews. Owen worked in this space earlier in her career.
3. **HWD Payment** – Heights Water District (HWD) paid their water bill pursuant to our settlement agreement. Thank You! We will now work together to resolve some of our larger challenges, promoting economic growth through quality redevelopment and growth projects within the city.
4. **New City Hall User Group Meetings** – Today and tomorrow Kevin Iffland and the team are holding meetings with key stakeholders refining plans for the former federal building.

5. **Lunch w/Twito** – Monday, Kevin and I met with County Attorney Twito. Scott is critical to communications with the county and state. Specific legislation is being drafted to fix problems created by the 2017 justice reinvestment initiatives.

Have a great weekend!