

Budget and Finance Committee

DATE: 1-14-2026
TIME: 9:00am
PLACE: City Hall Rimrock Room

Mayor/Council: Mark Nicholson, Roy Neese, Scott Aspenlieder, Bill Kennedy and Mike Boyett

Staff: Chris Kukulski, Kevin Iffland, Andy Zoeller and Sarah Lane

There were no public at the meeting

ADJOURN TIME: 10:30am

Agenda

PUBLIC COMMENT ON ANY AGENDA OR NON-AGENDA ITEM (3 Min.)

TOPIC #1	Nomination of board
NOTES/OUTCOME	Scott Aspenlieder was elected Chair Roy Neese was elected Vice-Chair Mike Boyett was elected as Secretary All were elected unanimously.

TOPIC #2	Rules
NOTES/OUTCOME	The first item was to approve of the Budget Committee Rules which had been updated with a redline copy prepared by Roy Neese. The rules were unanimously approved.

TOPIC #3	Current Budget Standings
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NOTES/OUTCOME	<p>We next went through very briefly the current status of each department touching on their balances and percentage of department budgets remaining. This was a big picture view. We all agreed that the Police and Fire Departments overtime would be an issue we would need to contend with.</p> <p>Andy then talked about the city's possible deficit of around \$1,000,000. The city has hired a consultant to review and make recommendations concerning Montana bill 15420.</p> <p>Topics of general discussion/topics for future agendas</p> <ol style="list-style-type: none"> 1. A timeline calendar for our meetings 2. Fees for the parks 3. TIF money provided by the city, namely salaries 4. Overtime reports from both the PD and Fire Departments.
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