

BFC 8/20/25

Attendees – Iffland, Kukulski, Lane, Zoeller, Gulick, Aspenlieder, Rupsis, Owen in after minutes approval (Kennedy absent), Cole late

Minutes Approval – Rupsis move Aspenlieder Second – Unanimous approval

Public Comment – None

FY25 Budget Amendments – Zoeller

- Central Services Amendment - \$8,396
 - Centralized printing and mail overage
- Property Liability- \$15,682
 - Premiums and comp payouts are underestimated compared to actual
- Just reconciliations on the consent agenda 8/25/25
- Recommend approval – Rupsis move Aspenlieder Second - Unanimous approval

FY26 Budget Amendments – Zoeller

- South TIF - \$250,000
 - Optimist Park lighting
- North 27th TIF - \$67,017
 - Skypoint electrical and lighting
- City Hall Financing - \$2,900,000
 - Sale of old city hall and Park One lease spaces pay off portion of debt
 - Authority to make early payment on City Hall debt
- Parking – \$888,703
 - Sale of Park One transfer from Parking to City Hall Finance
- Just reconciliations on the consent agenda 8/25/25
- Recommend approval - Rupsis move Aspenlieder Second - Unanimous approval

Mill Amount Setting – Zoeller

- Mill Value approx. \$232,000
 - Slightly higher than what was used in FY26 budget process
 - Tax savings for homeowners slightly higher due to assessing fewer mills

Monthly Budget Report – Zoeller

- First draft of spreadsheet as template going forward
- No action

Future Agenda

- Public Works – Solid Waste
- Monthly Budget Report

Next Meeting Sept. 10, 2025 @ 9am

Adjourn 944am