

BFC 5/7/25

Attendees - Iffland, Lane, Zoeller, Gulick, Aspenlieder, Kennedy, Kukulski, Rupsis

Minutes Approval - none to vote

Public Comment - None

Budget Impact State Leg - Kukulski/Zoeller Presenting

- Build budget based on 240.6 mills based on council directive
- Focus on general fund supported budgets for savings with dept. heads
- Library and MET likely to use reserves to backfill shortfall for FY26 w/vacancy savings
- Looking at vacancy savings across all depts to see what has to be filled and what can go open
- ERP reduction up for discussion and the impacts long term to reduction in allocation
- Review of capital spending Fire and Parks
- Union contracts set w/BPD ongoing

Future Agenda Items - Next meeting May 14. 9am

- Revised overview with explanation of how it was achieved
 - Outlining how depts got to their numbers to meet budget level
- No committee decisions to be made just review on information presented

Adjourn 1009am