

March 26, 2025 Budget and Finance Meeting

All members present with Kennedy online

Minutes Approval - Aspenlieder, second Owen - Unanimous

Public Comment - None

Present - Rodgers, Meling, Duray, Zoeller, Iffland, Sarah, Kukulski

Debi Presenting PW Utility Rates only w/Jennifer

Question about 100% unemployment rate increase by Owen

Request for internal charges for rent across the board by Owen

Discussion about getting options for service reduction by Kennedy

Wholesale users on wastewater and water to go up, Heights Water particularly

Option for water rate reduction for years to come would be not building the \$18M south reservoir portion of the west end plant. Rupsis & Aspenlieder opposed to that option but no formal action

Hold firm on scheduled rate increases for stormwater look at holding firm residential rates for water/sewer/solid waste flat next two year cycle.

Discussion about taking from replacement and extension CIP projects to make up deficit if rate freeze is the decision

Request from Aspenlieder to put Kennedy's Initiative on car allowances at the top of agenda for next meeting beings it was bumped due to lack of time today

Meeting April 9 to start weekly meetings