

BILLINGS CITY COUNCIL
Budget Committee Meeting Minutes
November 13, 2024
Conference Room, First Floor, City Hall

CM: Ed Gulick, Tom Rupsis, Bill Kennedy, Scott Aspenlieder (@9:17)

Staff: Andy Zoeller, Sarah Lane, Jennifer Duray, Nicole Ratzloff, Chris Kukulski, Debi Meling, Cole McQuillan

Public/Guest: Christina Macintosh, Bill Cole, Dan Brooks

Call to Order (9:01:00 @ 1:15)

Approval of March Meeting Minutes (0:01:25)

Discussion: Meeting minutes

Motion / Second: Rupsis / Gulick

Vote: All in favor

Public Comment (0:02:20)

No public comment

Topic #1 - 2024 Capital Improvement Plan (0:02:30)

Discussion:

Charts showing breakdown of funding source by project have been added to the draft CIP document.

General Q&A about CIP

Public Works: Provided additional information on projected project priorities for broader project categories like "Water - Annual Main Replacements" and "Annual Misc. Curb, Gutter, and Sidewalk Program". Going to see more "state urban funding" project funding on road projects. Safe Routes to School projects are specifically included. Questions about specific road projects (e.g., 32nd, Grand).

Parks: Question about project prioritization if the North Park grant doesn't come through. Discussion on South Park Pool and potential SBURA expansion. Discussion on Amend Park Rec Complex and the progress of the ice arena project. Nov 18 work session will include CIP overview and presentations.

Future Agenda Items & Meeting Schedule (1:14:15)

Discussion on if CIP needs to come back to Budget Committee in December meeting. Will discuss budget goals and priorities if staff is ready for that conversation. May push December meeting if we're not ready for that conversation. If meeting, would also like to talk about SBURA expansion.

Adjourned at 10:23 AM (1:22:40)