

BILLINGS CITY COUNCIL
Budget & Finance Committee
October 16, 2024
9:00 a.m.
Conference Room, First Floor, City Hall

1) Call to Order	Chair
2) Approval of September 11 Meeting Minutes	Chair
3) Public Comment	Chair
4) FY25 1 st Quarter Actuals vs. Budgeted	Finance Staff
5) Feasibility of putting Parks items into Equipment Replacement Plan	Parks Director
6) 2024 draft Capital Improvements Plan – department presentations	Department staff
7) FY26 Budget Process – Four Proposed Steps	City Administrator Committee Members
8) Discussion of Future Agenda Items & Meeting Schedule	Committee Members
9) Adjournment	Chair

Next meeting: November 13, 2024 @ 9 a.m.