

**BILLINGS CITY COUNCIL**  
**Budget & Finance Committee**  
**October 16, 2024**  
**9:00 a.m.**  
**Conference Room, First Floor, City Hall**

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|---|---|
| 1) Call to Order  | Chair                                   |
| 2) Approval of September 11 Meeting Minutes                           | Chair                                   |
| 3) Public Comment   | Chair                                   |
| 4) FY25 1 <sup>st</sup> Quarter Actuals vs. Budgeted                  | Finance Staff                           |
| 5) Feasibility of putting Parks items into Equipment Replacement Plan | Parks Director                          |
| 6) 2024 draft Capital Improvements Plan – department presentations    | Department staff                        |
| 7) FY26 Budget Process – Four Proposed Steps                          | City Administrator<br>Committee Members |
| 8) Discussion of Future Agenda Items & Meeting Schedule               | Committee Members                       |
| 9) Adjournment  | Chair                                   |

***Next meeting: November 13, 2024 @ 9 a.m.***