

**BILLINGS CITY COUNCIL**  
**Budget & Finance Committee**  
**September 11, 2024**  
**9:00 a.m.**  
**Conference Room, First Floor, City Hall**

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|--|---|
| 1) Call to Order   | Chair                                   |
| 2) Approval of August 14 Meeting Minutes                               | Chair                                   |
| 3) Public Comment  | Chair                                   |
| 4) Budget Process – Recommended Changes for FY26 Process               | City Administrator<br>Finance Director  |
| 5) Capital Improvements Plan (CIP) Update and Discussion               | City Administrator<br>Committee Members |
| 6) Potential to add Parks Assets into Equipment Replacement Plan (ERP) | City Administrator<br>Committee Members |
| 7) Discussion of Future Agenda Items & Meeting Schedule                | Committee Members                       |
| 8) Adjournment   | Chair                                   |

***Next meeting: October 16, 2024 @ 9 a.m.***