

BILLINGS CITY COUNCIL
Budget & Finance Committee
April 10, 2024
9:00 a.m.
Conference Room, First Floor, City Hall

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|--|--------------------|
| 1) Call to Order | Chair |
| 2) Approval of February Meeting Minutes | Chair |
| 3) Public Comment | Chair |
| 4) Update on City Hall Renovation financial matters | Finance Director |
| 5) South Park Pool funding options matrix | City Administrator |
| 6) Demonstration of Cost of Services Study | Finance Director |
| 7) Budget Presentations | IT Dept. |
| a. IT & Finance Allocated Charges | Finance Dept. |
| b. Legal & Court – Arraignment Court | Legal Dept. |
| | City Court |
| 8) Committee Discussion | Chair |
| 9) Discussion of Future Agenda Items
& Meeting Schedule | Chair |
| 10) Adjournment | Chair |

Next meeting: April 24, 2024 @ 9 a.m.