

BILLINGS CITY COUNCIL
Budget & Finance Committee
April 10, 2024
9:00 a.m.
Conference Room, First Floor, City Hall

1) Call to Order	Chair
2) Approval of February Meeting Minutes	Chair
3) Public Comment	Chair
4) Update on City Hall Renovation financial matters	Finance Director
5) South Park Pool funding options matrix	City Administrator
6) Demonstration of Cost of Services Study	Finance Director
7) Budget Presentations	IT Dept. Finance Dept. Legal Dept. City Court
a. IT & Finance Allocated Charges	
b. Legal & Court – Arraignment Court	
8) Committee Discussion	Chair
9) Discussion of Future Agenda Items & Meeting Schedule	Chair
10) Adjournment	Chair

Next meeting: April 24, 2024 @ 9 a.m.