

**BILLINGS CITY COUNCIL**  
**Budget & Finance Committee**  
**March 13, 2024**  
**9:00 a.m.**  
**Conference Room, First Floor, City Hall**

- |   |                    |
|---|--------------------|
| 1) Call to Order  | Chair              |
| 2) Approval of February Meeting Minutes                     | Chair              |
| 3) Public Comment   | Chair              |
| 4) Review FY24 Second Quarter Report                        | Finance Director   |
| 5) Format of FY2025 Budget Planning                         | Finance Director   |
| 6) Update on City Hall Renovation financial matters         | Finance Director   |
| 7) South Park Pool funding options                          | City Administrator |
| 8) Demonstration of Cost of Services Study                  | Finance Director   |
| 9) Committee Discussion                                     | Chair              |
| 10) Discussion of Future Agenda Items<br>& Meeting Schedule | Chair              |
| 11) Adjournment   | Chair              |

***Next meeting: April 10, 2024 @ 9 a.m.***