

**BILLINGS CITY COUNCIL**  
**Budget Committee**  
**May 24, 2023**  
**9:00 a.m.**  
**Conference Room, First Floor, City Hall**

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|--|------------------|
| 1) Call to Order   | Chair            |
| 2) Approval of May 10 Meeting Minutes                      | Chair            |
| 3) Public Comment  | Chair            |
| 4) FY24 Budget: Recap                                      | Finance Director |
| a) Review of Council Questions                             |                  |
| b) Additional Committee Questions                          |                  |
| c) Council Amendments                                      |                  |
| 5) FY24 Budget: Major Policy Issues                        | Finance Director |
| a) SUD/MH and Marijuana revenues                           |                  |
| b) Settlement  |                  |
| c) Public Safety   |                  |
| d) Parks/PD1   |                  |
| e) Total Mills/Property Tax Appraisals                     |                  |
| 6) FY23 Budget Amendments                                  | Finance Director |
| 7) Committee Discussion                                    | Chair            |
| 8) Discussion of Future Agenda Items<br>& Meeting Schedule | Chair            |
| 9) Adjournment   | Chair            |

***Next meeting: June 14, 2023 @ 9 a.m.***